

**BERRYVILLE TOWN COUNCIL
MEETING AGENDA
Berryville-Clarke County Government Center
101 Chalmers Court, Second Floor
Main Meeting Room
Regular Meeting
Tuesday, April 9, 2019
7:30 p.m.**

<u>Item</u>		<u>Attachment</u>
1. Call to Order – Patricia Dickinson, Mayor		
2. Pledge of Allegiance		
3. Approval of Agenda		
4. Public Hearing	2019 Tax Rates The Council of the Town of Berryville proposes to adopt tax rates for 2019. The advertised rates reflect a \$.01 increase in the real estate tax (5.26%).	1
5. Citizens' Forum		
6. Consent Agenda	Motion <ul style="list-style-type: none">- Minutes of Regular Meeting – 3/12/19- Minutes of Work Sessions – 3/11/19 & 3/12/19- Minutes of Community Development Comm. Meeting 3/25/19	2↓
7. Presentations	No presentations scheduled	
8. Report of Patricia Dickinson, Mayor		
9. Report of Harry Lee Arnold, Jr., Recorder		
10. Report of Christy Dunkle, Asst. Town Manager for Community Development	Monthly report	3↓

Item

Attachment

11. Report of Keith Dalton, Town Manager

Refuse and Recycling Contract Extension	4↓
IFB Paving, Milling, and Line Striping	5↓
Robert Regan House Proffers	6

12. Report of Erecka Gibson – Chair, Budget and Finance Committee

Report of Desiree Moreland, Treasurer	7↓
Adoption of 2019 Tax Rates and PPTRA Resolution	8↓

13. Report of Kara Rodriguez – Chair, Community Development Committee

14. Report of Donna McDonald – Chair, Public Safety Committee

Report of Neal White, Chief of Police	9
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15. Report of Diane Harrison – Chair, Streets and Utilities Committee

Report of David Tyrrell, Public Utilities Director	10
Report of Rick Boor, Public Works Director	11

**16. Report of Harry Lee Arnold, Jr. – Chair, Personnel, Appointments
and Policy Committee**

17. Closed Session- No closed session scheduled

18. Other –

19. Adjourn –

Attachment 1

**BERRYVILLE TOWN COUNCIL
PUBLIC HEARING NOTICE**

The Berryville Town Council will hold the following public hearings at 7:30 p.m., or as soon after as this matter may be heard, on **Tuesday, April 9, 2019**, in the Main Meeting Room, Second Floor, of the Berryville-Clarke County Government Center, 101 Chalmers Court, Berryville, Virginia to consider the following:

1) Proposed Tax Rates for 2019

Listed below are the proposed tax rates for the tax year beginning January 1, 2019, on all real property, including real property and tangible personal property of public service corporations, and on all other tangible personal property, including machinery and tools.

- A. \$.20 per \$100 assessed valuation on real estate, including real estate of public service corporations;
- B. \$1.25 per \$100 assessed valuation on tangible personal property except machinery and tools;
- C. \$1.30 per \$100 assessed valuation on tangible machinery and tools.

The proposed real estate tax rate reflects an increase of \$.01 per \$100 of assessed valuation. The proposed rate constitutes a 5.26 % increase in the real estate tax rate that was adopted in year 2018. The proposed personal property tax rate reflects no increase in the personal property rate that was adopted for the year 2018. The proposed machinery and tools tax rate reflects no increase in the machinery and tools rate that was adopted for the year 2018.

Copies of materials may be examined at the Town of Berryville Business Office, Berryville Clarke County Government Center, 101 Chalmers Court, Berryville, Virginia during regular business hours. Additional information may be obtained by calling the Town Business Office at 540/955-1099.

Any person desiring to be heard regarding the above matter should appear at the appointed time and place. Written copies of statements at public hearings are requested but not required.

The Town of Berryville does not discriminate against disabled people in admission or access to its programs and activities. Accommodations will be made for disabled people upon prior request.

By order of the Town Council
Keith R. Dalton, Town Manager

ADVERTISE: Winchester Star April 1, 2019

INVOICE: Town of Berryville
101 Chalmers Court, Suite A
Berryville, VA 22611

Contact: Desiree Moreland at 955-1099 or treasurer@berryvilleva.gov

TOWN OF BERRYVILLE
TOWN COUNCIL
AN ORDINANCE SETTING TAX LEVIES FOR TAX YEAR 2019

Date: April 9, 2019

Motion By:

Second By:

BE IT ORDAINED, by the Council of the Town of Berryville, Virginia, that for the tax year 2019 there is hereby levied:

(1) A tax of \$.19 per \$100 assessed valuation on all real estate located within the Town of Berryville, such levy being also applicable to the real estate and tangible personal property of public service corporations;

(2) A tax rate of \$1.25 per \$100 assessed valuation on all taxable, tangible personal property, except machinery and tools, located in the Town of Berryville;

(3) A tax rate of \$1.30 per \$100 assessed valuation on tangible machinery and tools located in the Town of Berryville.

All tax levies shall be due and payable pursuant to the Code of the Town of Berryville, Chapter 16, Article I, Section 16-3.

VOTE:

Aye:

Nay:

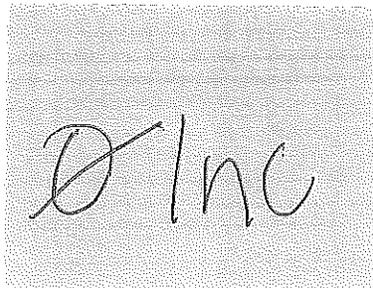
Absent:

SIGNED: _____
Patricia Dickinson, Mayor

Date: April 9, 2019

ATTEST: _____
Harry Lee Arnold, Jr., Recorder

Date: April 9, 2019



TOWN OF BERRYVILLE
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(1) A tax of \$.20 per \$100 assessed valuation on all real estate located within the Town of Berryville, such levy being also applicable to the real estate and tangible personal property of public service corporations;

(2) A tax rate of \$1.25 per \$100 assessed valuation on all taxable, tangible personal property, except machinery and tools, located in the Town of Berryville;

(3) A tax rate of \$1.30 per \$100 assessed valuation on tangible machinery and tools located in the Town of Berryville.

All tax levies shall be due and payable pursuant to the Code of the Town of Berryville, Chapter 16, Article I, Section 16-3.

VOTE:

Aye:

Nay:

Absent:

SIGNED: _____
Patricia Dickinson, Mayor

Date: April 9, 2019

ATTEST: _____
Harry Lee Arnold, Jr., Recorder

Date: April 9, 2019

10 Inc



**FY 19-20
BUDGET SUMMARY**

<u>Resources and Revenues</u>	AMENDED FY 18-19	REQUESTED FY 19-20
GENERAL FUND		
Fund Balance	\$ 217,750.00	\$ 157,000.00
Revenue from Local Sources	\$ 2,638,600.00	\$ 2,709,967.00
Revenue from State Sources	\$ 938,162.00	\$ 961,677.00
Revenue from Other Sources	\$ 1,000.00	\$ 1,000.00
Total	\$ 3,795,512.00	\$ 3,829,644.00
WATER FUND		
Fund Balance	\$ 300,000.00	\$ 175,000.00
Revenue from Local Sources	\$ 888,690.00	\$ 911,625.00
Availability Fees	\$ 33,470.00	\$ 26,250.00
Total	\$ 1,222,160.00	\$ 1,112,875.00
SEWER FUND		
Fund Balance	\$ 82,445.00	\$ -
Revenue from Local Sources	\$ 1,676,500.00	\$ 1,720,750.00
Availability Fees	\$ 145,035.00	\$ 113,750.00
Total	\$ 1,903,980.00	\$ 1,834,500.00
TOTAL RESOURCES AND REVENUES	\$ 6,921,652.00	\$ 6,777,019.00
 <u>Expenses and Reserves</u>		
GENERAL FUND		
Maintenance and Operational	\$ 3,211,245.00	\$ 3,344,468.00
Debt Service	\$ 121,476.00	\$ 121,476.00
Capital Reserves and Expenses	\$ 365,750.00	\$ 263,365.00
Contingency	\$ 97,041.00	\$ 100,335.00
Total	\$ 3,795,512.00	\$ 3,829,644.00
WATER FUND		
Maintenance and Operational	\$ 700,315.00	\$ 710,930.00
Debt Service	\$ -	\$ -
Capital Reserves and Expenses	\$ 500,845.00	\$ 380,615.00
Contingency	\$ 21,000.00	\$ 21,330.00
Total	\$ 1,222,160.00	\$ 1,112,875.00
SEWER FUND		
Maintenance and Operational	\$ 1,035,260.00	\$ 1,089,270.00
Debt Service	\$ 470,000.00	\$ 470,000.00
Capital Reserves and Expenses	\$ 367,670.00	\$ 243,000.00
Contingency	\$ 31,050.00	\$ 32,230.00
Total	\$ 1,903,980.00	\$ 1,834,500.00
TOTAL EXPENSES AND RESERVES	\$ 6,921,652.00	\$ 6,777,019.00

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FY 2019-2020 DRAFT BUDGET PREPARATION HIGHLIGHTS

REVENUES

GENERAL FUND

- No increase in Personal Property tax rate.
- PPTRA remains at 70%
- No increase in the Real Estate tax rate.
- No increase in Machinery & Tools tax rate.
- No increase in Vehicle License Fees
- No increase in Business & Professional License rates
- Water Tank Site Lease adjustments per agreements
- No increase in Lodging Tax, Meals Tax or Cigarette Tax

WATER FUND

- No increase in Treatment Fees.
- Five residential Availability Fees projected

SEWER FUND

- No increase in Treatment Fees.
- Five residential and Availability Fees projected

OPERATING EXPENSES

ALL FUNDS

- 3% COLA with Police Dept CDP payroll increases are proposed.
- No increase in Health Care costs.
- Employer VRS did not increase
- TOTAL BUDGET decrease of .87%

GENERAL FUND

- Increase in Maintenance & Operational Expenses of 4.14%
- Blight Abatement
- Overlap in Treasurer position of 30 days
- Contingency is 3% of the Operating Budget
- General Fund total increase of 3.16 %

WATER FUND

- Increase in Maintenance & Operational Expenses of 1.51%
- There is currently no Debt Service in the Water Fund
- Contingency is 3 % of the Operating Budget
- Water Fund total decrease of 8.95 % due to CIP

SEWER FUND

- Increase in Maintenance & Operational Expenses of 5.21%
- Debt service reflects payments to VRA
- Contingency is 3% of the Operating Budget
- Sewer Fund total decrease of 3.65%

20	Line Item 100-4094200-8956 GF CIP Ashby/Archer PER Moved from Jackson Drive PER and Increased	15,000.00
21	Line Item 100-4094300-5800 GF Contingency Decreased to reflect 3% of Operating Expenses	-1,495.00
22	Line Item 501-4012220-1140 WF Personnel – Compensation Increased for Deputy Manager 6 months	13,740.00
23	Line Item 501-4012220-2100 WF Personnel – FICA Increased for Deputy Manager 6 months	1,050.00
24	Line Item 501-4012220-2210 WF Personnel – VRS Increased for Deputy Manager 6 months	1,470.00
25	Line Item 501-4012220-2220 WF Personnel – STD Increased for Deputy Manager 6 months	10.00
26	Line Item 501-4012220-2230 WF Personnel – LTD Increased for Deputy Manager 6 months	70.00
27	Line Item 501-4012220-2300 WF Personnel – Health Insurance Increased for Deputy Manager 6 months	2,070.00
28	Line Item 501-4012220-2400 WF Personnel – Life Insurance Increased for Deputy Manager 6 months	175.00
29	Line Item 501-4012220-3320 WF Personnel – Handheld Maintenance Decreased per updated invoice	-690.00
30	Line Item 501-4094200-8957 WF CIP WTP Evaluation & Repairs New line item financed with Fund Balance	175,000.00
31	Line Item 501-4094200-8211 WF CIP Capital Reserves Decreased	-18,434.00
32	Line Item 501-4094300-5800 WF Contingency Increased to reflect 3% of Operating Expenses	539.00
33	Line Item 502-4012220-1114 SF Personnel – Compensation Increased for Deputy Manager 6 months	13,730.00
34	Line Item 502-4012220-2100 SF Personnel – FICA Increased for Deputy Manager 6 months	1,050.00
35	Line Item 502-4012220-2210 SF Personnel – VRS Increased for Deputy Manager 6 months	1,465.00
36	Line Item 502-4012220-2220 SF Personnel – STD Increased for Deputy Manager 6 months	10.00
37	Line Item 502-4012220-2230 SF Personnel – LTD Increased for Deputy Manager 6 months	70.00
38	Line Item 502-4012220-2300 SF Personnel – Health Insurance Increased for Deputy Manager 6 months	1,850.00
39	Line Item 502-4012220-2400 SF Personnel – Life Insurance Increased for Deputy Manager 6 months	330.00
40	Line Item 502-4012220-3320 SF Personnel – Handheld Maintenance Decreased per updated invoice	-690.00
41	Line Item 502-4012222-1140 SF Treatment – Compensation Decreased	-2,860.00
42	Line Item 502-4094200-8411 SF CIP Capital Reserves Decreased	-14,955.00

**FY 19-20 BUDGET REVENUES**

Account Number	Account Description	9/11/2018 AMENDED 2018-2019	3/15/2019 DRAFT 2019-2020
GENERAL FUND			
FUND BALANCE			
100-3000000-0000	FUND BALANCE FORWARD	\$ 182,750.00	\$ 157,000.00
	TOTAL FUND BALANCE	\$ 182,750.00	\$ 157,000.00
REVENUE FROM LOCAL SOURCES			
100-3110101-0000	CURRENT REAL ESTATE TAXES	\$ 922,000.00	\$ 950,000.00
100-3110102-0000	DEL REAL ESTATE TAXES	\$ 5,000.00	\$ -
100-3110201-0000	UTILITY REAL ESTATE TAXES	\$ 11,650.00	\$ 10,650.00
100-3110301-0000	CURRENT PERS PROP TAXES	\$ 260,000.00	\$ 294,000.00
100-3110302-0000	DEL PERS PROP TAXES	\$ 3,500.00	\$ -
100-3110401-0000	MACHINERY & TOOLS	\$ 161,700.00	\$ 150,000.00
100-3110601-0000	TAX PENALTIES	\$ 6,000.00	\$ 6,000.00
100-3110602-0000	TAX INTEREST	\$ 4,000.00	\$ 2,000.00
	TOTAL REV FROM LOCAL SOURCES	\$ 1,373,850.00	\$ 1,412,650.00
OTHER LOCAL TAXES			
100-3120101-0000	LOCAL SALES TAX	\$ 200,000.00	\$ 200,000.00
100-3120201-0000	CONSUMER UTILITY TAX	\$ 100,000.00	\$ 95,000.00
100-3120300-0000	BUSINESS LICENSE	\$ 200,000.00	\$ 200,000.00
100-3120402-0000	REC FRANCHISE FEES	\$ 32,000.00	\$ 35,000.00
100-3120501-0000	AUTO LICENSE	\$ 90,000.00	\$ 90,000.00
100-3120601-0000	BANK FRANCHISE TAXES	\$ 125,000.00	\$ 135,000.00
100-3120801-0000	CIGARETTE TAX (10c)	\$ 45,000.00	\$ 50,000.00
100-3121001-0000	LODGING TAX (2%)	\$ 7,500.00	\$ 10,000.00
100-3121101-0000	MEALS TAX (4%)	\$ 265,000.00	\$ 257,817.00
	TOTAL OTHER LOCAL TAXES	\$ 1,064,500.00	\$ 1,072,817.00
PERMITS, FEES & LICENSES			
100-3130304-0000	LAND USE APPLICATION FEES	\$ 750.00	\$ 1,500.00
100-3130307-0000	ZONING & SUBDIVISION FEES	\$ 10,000.00	\$ 10,000.00
	TOTAL PERMITS, FEES & LICENSES	\$ 10,750.00	\$ 11,500.00
FINES & FORFEITURES			
100-3140101-0000	COURT FINES	\$ 25,000.00	\$ 40,000.00
100-3140102-0000	PARKING METER FINES	\$ 2,500.00	\$ 2,500.00
100-3140103-0000	ESUMMONS	\$ 1,500.00	\$ 2,000.00
	TOTAL FINES & FORFEITURES	\$ 29,000.00	\$ 44,500.00
REVENUE FROM MONEY OR PROP			
100-3150101-0000	INTEREST ON DEPOSITS	\$ 40,000.00	\$ 50,000.00
100-3150201-0000	RENTAL OF PROPERTY	\$ 12,000.00	\$ 12,000.00
100-3150205-0000	WATER TANK SITE LEASE	\$ 74,000.00	\$ 76,500.00
100-3150206-0000	CHARGE CARD REBATE	\$ 10,500.00	\$ 11,000.00
	TOTAL FROM MONEY OR PROP	\$ 136,500.00	\$ 149,500.00

Account Number	Account Description		9/11/2018 AMENDED 2018-2019		3/15/2019 DRAFT 2019-2020
	CHARGES FOR SERVICES				
100-3160703-0000	PARKING METERS	\$	14,000.00	\$	14,000.00
100-3161502-0000	SALE OF PUBLICATIONS	\$	-	\$	-
	TOTAL CHARGES FOR SERVICES	\$	14,000.00	\$	14,000.00
	MISCELLANEOUS REVENUES				
100-3189905-0000	SALE OF SURPLUS	\$	5,000.00	\$	5,000.00
	TOTAL MISC REVENUES	\$	5,000.00	\$	5,000.00
	RECOVERED COSTS				
100-3190203-0000	REIMBURSABLE FEES	\$	5,000.00	\$	-
	TOTAL RECOVERED COSTS	\$	5,000.00	\$	-
	TOTAL LOCAL REVENUES	\$	2,821,350.00	\$	2,866,967.00

REVENUE FROM THE COMMONWEALTH

NON-CATEGORICAL AID

100-3220107-0000	ROLLING STOCK TAX	\$	1,850.00	\$	1,850.00
100-3220109-0000	PPTRA	\$	209,917.00	\$	209,917.00
100-3220201-0000	COMMUNICATION TAX	\$	90,000.00	\$	80,000.00
	TOTAL NON-CATEGORICAL AID	\$	301,767.00	\$	291,767.00

CATEGORICAL AID

100-3240103-0000	599 LAW ENFORCEMENT GRANT	\$	79,265.00	\$	79,265.00
100-3240103-0000	LE BLOCK GRANT	\$	5,000.00	\$	5,000.00
100-3240201-0000	FIRE FUND PROGRAM	\$	14,000.00	\$	14,500.00
100-3240300-0000	VDOT LANE MILE ALLOWANCE	\$	521,600.00	\$	558,615.00
100-3240301-0000	VDOT ROAD MAINTENANCE	\$	10,000.00	\$	10,000.00
100-3240302-0000	LITTER CONTROL GRANT	\$	2,000.00	\$	2,500.00
100-3240311-0000	ST EMERGENCY R&R	\$	-	\$	-
100-3240312-0000	VA COMMISSION FOR THE ARTS	\$	4,500.00	\$	-
100-3240710-0000	DMV ANIMAL FRIENDLY PLATES	\$	30.00	\$	30.00
	TOTAL CATEGORICAL AID	\$	636,395.00	\$	669,910.00

TOTAL FROM THE COMMONWEALTH \$ 938,162.00 \$ 961,677.00

REVENUE FROM THE FEDERAL GOVERNMENT

CATEGORICAL AID

100-3340102-0000	FEDERAL FIRE FUND PROGRAM	\$	-	\$	-
100-3340311-0000	FEDERAL EMERGENCY R&R	\$	-	\$	-

Account Number	Account Description	9/11/2018 AMENDED 2018-2019	3/15/2019 DRAFT 2019-2020
	TOTAL CATEGORICAL AID	\$ -	\$ -
TOTAL FROM FEDERAL GOVERNMENT		\$ -	\$ -
REVENUE FROM OTHER SOURCES			
NON-REVENUE RECEIPTS			
100-3410201-0000	MISCELLANEOUS REVENUES	\$ 1,000.00	\$ 1,000.00
TOTAL FROM OTHER SOURCES		\$ 1,000.00	\$ 1,000.00
TOTAL FROM OTHER SOURCES		\$ 1,000.00	\$ 1,000.00
TOTAL GENERAL FUND REVENUES		\$ 3,760,512.00	\$ 3,829,644.00
WATER FUND			
FUND BALANCE			
501-3000000-0000	FUND BALANCE	\$ 300,000.00	\$ 175,000.00
TOTAL FUND BALANCE		\$ 300,000.00	\$ 175,000.00
REVENUE FROM MONEY OR PROP			
501-3150102-0000	INTEREST ON INVESTMENTS	\$ 6,000.00	\$ 20,000.00
TOTAL FROM USE OF MONEY OR PROP		\$ 6,000.00	\$ 20,000.00
CHARGES FOR SERVICES			
501-3160110-0000	TREATMENT FEES	\$ 850,000.00	\$ 860,000.00
501-3160111-0000	DELINQUENT ACCT PENALTIES	\$ 30,000.00	\$ 30,000.00
501-3160112-0000	SECURITY DEPOSITS	\$ -	\$ -
501-3160113-0000	AVAILABILITY CHARGES	\$ 33,470.00	\$ 26,250.00
501-3160114-0000	CONNECTION CHARGES	\$ -	\$ -
501-3160115-0000	METER FEES	\$ 2,690.00	\$ 1,625.00
TOTAL CHARGES FOR SERVICES		\$ 916,160.00	\$ 917,875.00
TOTAL WATER FUND		\$ 1,222,160.00	\$ 1,112,875.00
SEWER FUND			
FUND BALANCE			
502-3000000-0000	FUND BALANCE	\$ 82,445.00	\$ -
TOTAL FUND BALANCE		\$ 82,445.00	\$ -

Account Number	Account Description	9/11/2018 AMENDED 2018-2019	3/15/2019 DRAFT 2019-2020
REVENUE FROM MONEY OR PROP			
502-3150101-0000	INTEREST INCOME	\$ 15,000.00	\$ 40,000.00
	TOTAL REVENUE FROM MONEY OR PROP	\$ 15,000.00	\$ 40,000.00
CHARGES FOR SERVICES			
502-3160110-0000	TREATMENT FEES	\$ 1,660,000.00	\$ 1,680,750.00
502-3160112-0000	SECURITY DEPOSITS	\$ -	\$ -
502-3160113-0000	AVAILABILITY CHARGES	\$ 145,035.00	\$ 113,750.00
	TOTAL CHARGES FOR SERVICES	\$ 1,805,035.00	\$ 1,794,500.00
REVENUE FROM OTHER SOURCES			
NON-REVENUE RECEIPTS			
502-3410401-0000	VRA LOAN	\$ -	\$ -
502-3410402-0000	WQIF Grant	\$ -	\$ -
502-3410404-0000	NUTRIENT CREDIT REBATE	\$ 1,500.00	\$ -
	TOTAL NON-REVENUE RECEIPTS	\$ 1,500.00	\$ -
	TOTAL FROM OTHER SOURCES	\$ 1,500.00	\$ -
	TOTAL SEWER FUND	\$ 1,903,980.00	\$ 1,834,500.00
	TOTAL REVENUES ALL FUNDS	\$ 6,886,652.00	\$ 6,777,019.00

FY 19-20 BUDGET EXPENSES

Account Number	Account Description	AMENDED 2018-2019	REQUESTED 2019-2020
GENERAL FUND			
TOWN COUNCIL			
100-4011100-1111	EXPENSE COMPENSATION	\$ 18,900.00	\$ 18,900.00
100-4011100-2100	MATCHING FICA EXPENSE (7.65 %)	\$ 1,450.00	\$ 1,450.00
100-4011100-5540	TRAINING	\$ 2,400.00	\$ 4,000.00
100-4011100-5699	LOCAL CONTRIBUTIONS	\$ -	\$ -
100-4011100-5800	MISCELLANEOUS	\$ 1,000.00	\$ 1,000.00
100-4011100-5810	Dues	\$ 3,000.00	\$ 3,000.00
100-4011100-6017	TOWN CODE SUPPLEMENTS	\$ 3,000.00	\$ 5,000.00
100-4011100-6018	STATE CODE SUPPLEMENTS	\$ -	\$ -
	TOTAL TOWN COUNCIL	\$ 29,750.00	\$ 33,350.00
TOWN CLERK			
100-4011200-1114	SALARIES/WAGES/TNCLK	\$ 43,000.00	\$ 47,200.00
100-4011200-2100	MATCHING FICA EXPENSE (7.65 %)	\$ 3,300.00	\$ 3,610.00
100-4011200-5510	MILEAGE	\$ 500.00	\$ 500.00

Account Number	Account Description	9/11/2018 AMENDED 2018-2019	3/15/2019 DRAFT 2019-2020
100-4011200-5540	EDUCATION/TRAINING	\$ 3,000.00	\$ 3,000.00
100-4011200-5810	DUES	\$ 100.00	\$ 100.00
	TOTAL TOWN CLERK	\$ 49,900.00	\$ 54,410.00
	TOWN MANAGER		
100-4012110-1112	COMPENSATION	\$ 133,000.00	\$ 148,000.00
100-4012110-2100	MATCHING FICA EXPENSE (7.65 %)	\$ 10,200.00	\$ 11,315.00
100-4012110-3399	BLIGHT ABATEMENT	\$ 17,000.00	\$ 17,000.00
100-4012110-5230	TELECOMMUNICATIONS	\$ 600.00	\$ 600.00
100-4012110-5510	MILEAGE	\$ 150.00	\$ 150.00
100-4012110-5540	TRAINING	\$ 1,500.00	\$ 1,500.00
100-4012110-5810	DUES	\$ 350.00	\$ 350.00
	TOTAL TOWN MANAGER	\$ 162,800.00	\$ 178,915.00
	LEGAL SERVICES		
100-4012210-3150	PROFESSIONAL SERVICES	\$ 35,000.00	\$ 35,000.00
	TOTAL LEGAL SERVICES	\$ 35,000.00	\$ 35,000.00
	PERSONNEL		
100-4012220-2100	SOCIAL SECURITY	\$ -	\$ -
100-4012220-2210	VRS	\$ 129,500.00	\$ 126,000.00
100-4012220-2220	VMLIP - STD	\$ 640.00	\$ 660.00
100-4012220-2230	VMLIP - LTD	\$ 5,750.00	\$ 6,170.00
100-4012220-2250	Line of Duty Act	\$ 4,775.00	\$ 6,800.00
100-4012220-2300	HEALTH INSURANCE	\$ 187,500.00	\$ 211,230.00
100-4012220-2400	LIFE INSURANCE	\$ 13,950.00	\$ 14,935.00
100-4012220-2600	UNEMPLOYMENT INSURANCE	\$ 180.00	\$ 205.00
100-4012220-2700	WORKER'S COMPENSATION	\$ 18,500.00	\$ 19,180.00
100-4012220-3110	RANDOM DRUG SCREENING	\$ 750.00	\$ 750.00
	TOTAL PERSONNEL	\$ 361,545.00	\$ 385,930.00
	INDEPENDENT AUDITOR		
100-4012240-3120	CONTRACTUAL SERVICES	\$ 15,450.00	\$ 15,750.00
	TOTAL INDEPENDENT AUDITOR	\$ 15,450.00	\$ 15,750.00
	TOWN TREASURER		
100-4012410-1113	COMPENSATION	\$ 92,550.00	\$ 132,000.00
100-4012410-2100	MATCHING FICA EXPENSE (7.65 %)	\$ 7,080.00	\$ 10,100.00
100-4012410-3130	PROFESSIONAL SER/TAX CONV	\$ 5,000.00	\$ 5,000.00
100-4012410-3150	PROFESSIONAL SER/VEC	\$ -	\$ -
100-4012410-5306	SURETY BONDS	\$ 250.00	\$ 415.00
100-4012410-5540	TRAINING	\$ 2,500.00	\$ 5,000.00
100-4012410-5810	DUES	\$ 300.00	\$ 300.00
100-4012410-6015	AUTO DECALS	\$ -	\$ -
100-4012410-6020	CIGARETTE TAX STAMPS	\$ 6,000.00	\$ 6,500.00
	TOTAL TOWN TREASURER	\$ 113,680.00	\$ 159,315.00

Account Number	Account Description	9/11/2018 AMENDED 2018-2019	3/15/2019 DRAFT 2019-2020
	FINANCE/ACCOUNTING		
100-4012430-1113	COMPENSATION	\$ 120,780.00	\$ 123,000.00
100-4012430-2100	MATCHING FICA EXPENSE (7.65 %)	\$ 9,240.00	\$ 9,410.00
100-4012430-5540	TRAINING	\$ 2,500.00	\$ 3,500.00
	TOTAL FINANCE/ACCOUNTING	\$ 132,520.00	\$ 135,910.00
	CENTRAL ADM/PURCHASING		
100-4012530-3320	MAINTENANCE CONTRACTS	\$ 30,000.00	\$ 33,000.00
100-4012530-3400	WEB SITE	\$ 2,500.00	\$ 1,000.00
100-4012530-3501	NEWSLETTER	\$ 250.00	\$ 1,000.00
100-4012530-3600	ADVERTISING	\$ 10,000.00	\$ 10,000.00
100-4012530-5210	POSTAGE	\$ 8,000.00	\$ 8,500.00
100-4012530-5230	TELECOMMUNICATIONS	\$ 1,200.00	\$ 1,350.00
100-4012530-5250	SOCIAL MEDIA ARCHIVING	\$ -	\$ 2,700.00
100-4012530-5415	COPIER LEASE	\$ 5,000.00	\$ 3,330.00
100-4012530-5540	TRAINING	\$ 1,500.00	\$ 2,500.00
100-4012530-5810	DUES	\$ 500.00	\$ 500.00
100-4012530-5699	CONTRIBUTION / CC SOCIAL MEDIA	\$ -	\$ 7,500.00
100-4012530-6001	OFFICE SUPPLIES	\$ 10,000.00	\$ 10,000.00
	TOTAL CENTRAL ADM/PURCHASING	\$ 68,950.00	\$ 81,380.00
	RISK MANAGEMENT		
100-4012550-5304	BLANKET EXCESS LIABILITY	\$ 10,000.00	\$ 9,200.00
100-4012550-5305	AUTOMOBILE INSURANCE	\$ 8,850.00	\$ 9,500.00
100-4012550-5308	SEMI-MULTI PERIL INS	\$ 29,900.00	\$ 31,350.00
100-4012550-5800	INSURANCE DEDUCTABLES	\$ 3,000.00	\$ -
	TOTAL RISK MANAGEMENT	\$ 51,750.00	\$ 50,050.00
	ENGINEERING SERVICES		
100-4012600-3140	ENGINEERING SERVICES	\$ 5,000.00	\$ 5,000.00
	TOTAL ENGINEERING SERVICES	\$ 5,000.00	\$ 5,000.00
	ELECTIONS		
100-4013100-1125	ELECTION OFFICIALS	\$ 650.00	\$ 1,000.00
100-4013100-6001	OFFICE SUPPLIES	\$ 2,100.00	\$ 2,000.00
	TOTAL ELECTIONS	\$ 2,750.00	\$ 3,000.00
	PUBLIC DEFENDER FEES		
100-4021500-3150	PUBLIC DEFENDER FEES	\$ 2,000.00	\$ 2,000.00
	TOTAL PUBLIC DEFENDER FEES	\$ 2,000.00	\$ 2,000.00
	POLICE DEPARTMENT		
100-4031100-1139	COMPENSATION	\$ 547,275.00	\$ 517,000.00
100-4031100-2100	MATCHING FICA EXPENSE (7.65 %)	\$ 41,870.00	\$ 40,000.00
100-4031100-3110	MEDICAL EXAMINATIONS	\$ 500.00	\$ 500.00

Account Number	Account Description	9/11/2018 AMENDED 2018-2019	3/15/2019 DRAFT 2019-2020
100-4031100-3115	PRE EMPLOYMENT DRUG SCREEN	\$ 500.00	\$ 500.00
100-4031100-3190	INTERPRETER	\$ 400.00	\$ 400.00
100-4031100-3310	REPAIR & MAINTENANCE	\$ 14,000.00	\$ 12,000.00
100-4031100-3320	MAINTENANCE CONTRACTS	\$ 10,000.00	\$ 17,100.00
100-4031100-4082	WILDLIFE MANAGEMENT	\$ 1,000.00	\$ 1,000.00
100-4031100-5210	POSTAGE	\$ 250.00	\$ 250.00
100-4031100-5230	TELECOMMUNICATIONS	\$ 4,625.00	\$ 4,625.00
100-4031100-5415	COPIER LEASE	\$ 3,525.00	\$ 3,330.00
100-4031100-5540	TRAINING	\$ 9,500.00	\$ 12,500.00
100-4031100-5545	OFFICE ACCREDIATION	\$ -	\$ 1,700.00
100-4031100-5810	DUES	\$ 700.00	\$ 700.00
100-4031100-5815	COMMUNITY RELATIONS	\$ 1,200.00	\$ 2,000.00
100-4031100-6001	OFFICE SUPPLIES	\$ 2,350.00	\$ 2,350.00
100-4031100-6008	GASOLINE & OIL	\$ 14,000.00	\$ 14,500.00
100-4031100-6010	POLICE SUPPLIES	\$ 13,500.00	\$ 13,500.00
100-4031100-6011	UNIFORMS	\$ 4,000.00	\$ 4,000.00
	TOTAL POLICE DEPARTMENT	\$ 669,195.00	\$ 647,955.00
	TRAFFIC CONTROL		
100-4031300-5699	COUNTY CONT/CROSSING GD	\$ 2,500.00	\$ 2,500.00
	TOTAL TRAFFIC CONTROL	\$ 2,500.00	\$ 2,500.00
	EMERGENCY SERVICES		
100-4031400-5699	CONTRIBUTION/CC CENT ALRM	\$ 2,000.00	\$ 5,000.00
	TOTAL EMERGENCY SERVICES	\$ 2,000.00	\$ 5,000.00
	VOLUNTEER FIRE DEPARTMENT		
100-4032200-5699	CONTRIBUTION/JHEVFD	\$ 30,000.00	\$ 30,000.00
100-4032200-5707	FIRE FUND PROGRAM	\$ 14,000.00	\$ 14,500.00
100-4032200-88411	CAPITAL PROJECT RESERVE	\$ 10,000.00	\$ 10,000.00
	TOTAL VOLUNTEER FIRE DEPT	\$ 54,000.00	\$ 54,500.00
	RESCUE SERVICES		
100-4032300-5699	PROFESSIONAL SER "EMT"	\$ 16,500.00	\$ -
	TOTAL RESCUE SERVICES	\$ 16,500.00	\$ -
	CORRECTION & DETENTION		
100-4033200-5550	CONFINEMENT OF PRISONERS	\$ 250.00	\$ 250.00
	TOTAL CORRECTION & DETENTION	\$ 250.00	\$ 250.00
	PUBLIC WORKS ADMINISTRATION		
100-4041100-1140	COMPENSATION	\$ 41,350.00	\$ 43,500.00
100-4041100-2100	MATCHING FICA EXPENSE (7.65 %)	\$ 3,165.00	\$ 3,330.00
100-4041100-3110	MEDICAL EXAMS	\$ 800.00	\$ 1,000.00
100-4041100-3310	VEHICLE REP & MAINTENANCE	\$ 7,000.00	\$ 7,000.00
100-4041100-5120	FUEL OIL/HEAT	\$ 1,500.00	\$ 1,500.00

Account Number	Account Description	9/11/2018 AMENDED 2018-2019	3/15/2019 DRAFT 2019-2020
100-4041100-5230	TELECOMMUNICATIONS	\$ 4,400.00	\$ 5,000.00
100-4041100-5415	COPIER LEASE	\$ 2,500.00	\$ 2,665.00
100-4041100-5540	TRAINING	\$ 500.00	\$ 500.00
100-4041100-6001	OFFICE SUPPLIES	\$ 500.00	\$ 500.00
	TOTAL PUBLI WKS ADMINISTRATION	\$ 61,715.00	\$ 64,995.00
	HWYS, STS BRIDGES & SDWLKS		
100-4041200-1183	COMPENSATION	\$ 128,300.00	\$ 130,500.00
100-4041200-2100	MATCHING FICA EXPENSE (7.65 %)	\$ 9,815.00	\$ 10,000.00
100-4041200-3310	EQUIPMENT MAINTENANCE	\$ 12,000.00	\$ 12,000.00
100-4041200-3315	SIDEWALK MAINTENANCE	\$ 15,000.00	\$ 15,000.00
100-4041200-3316	STREET SIGN MAINTENANCE	\$ 700.00	\$ 700.00
100-4041200-5425	NORFOLK/SOUTHERN R-O-W'S	\$ 1,050.00	\$ 1,075.00
100-4041200-6007	MATERIALS & SUPPLIES	\$ 4,000.00	\$ 4,000.00
100-4041200-6008	GASOLINE & OIL	\$ 20,000.00	\$ 20,000.00
100-4041200-6011	UNIFORMS	\$ 4,000.00	\$ 4,000.00
	TOTAL HWYS, STS BRIDGES & SWLKS	\$ 194,865.00	\$ 197,275.00
	VDOT STREET MAINTENANCE		
100-4041250-3300	VDOT STREET MAINTENANCE	\$ 494,100.00	\$ 538,615.00
100-4041250-3310	EQUIPMENT MAINTENANCE (VDOT)	\$ -	\$ 10,000.00
100-4041250-8801	EQUIPMENT PURCHASE (VDOT)	\$ 27,500.00	\$ 10,000.00
	TOTAL VDOT STREET MAINTENANCE	\$ 521,600.00	\$ 558,615.00
	STREET LIGHTS		
100-4041320-5110	ELECTRICITY	\$ 75,000.00	\$ 60,000.00
	TOTAL STREET LIGHTS	\$ 75,000.00	\$ 60,000.00
	SNOW REMOVAL		
100-4041330-3220	CONTRACTUAL SERVICES	\$ 16,000.00	\$ 16,000.00
100-4041330-6007	MATERIALS & SUPPLIES	\$ 2,000.00	\$ 2,000.00
	TOTAL SNOW REMOVAL	\$ 18,000.00	\$ 18,000.00
	PARKING METERS & LOTS		
100-4041340-6007	MATERIALS & SUPPLIES	\$ 1,500.00	\$ 1,500.00
	TOTAL PARKING METERS & LOTS	\$ 1,500.00	\$ 1,500.00
	STREET & ROAD CLEANING		
100-4042200-6007	MATERIALS & SUPPLIES	\$ 1,000.00	\$ 1,000.00
	TOTAL STREET & ROAD CLEANING	\$ 1,000.00	\$ 1,000.00
	REFUSE COLLECTION		
100-4042300-3220	CONTRACTUAL SERVICES	\$ 189,200.00	\$ 194,000.00
100-4042300-6225	RECYCLING SERVICES	\$ 56,000.00	\$ 65,000.00

Account Number	Account Description	9/11/2018 AMENDED 2018-2019	3/15/2019 DRAFT 2019-2020
	TOTAL REFUSE COLLECTION	\$ 245,200.00	\$ 259,000.00
100-4042400-3800	REFUSE DISPOSAL		
	FCO LANDFILL CHARGES	\$ 35,000.00	\$ 40,000.00
	TOTAL REFUSE DISPOSAL	\$ 35,000.00	\$ 40,000.00
	GENERAL PROPERTIES		
100-4043200-3310	REPAIR & MAINTENANCE	\$ 15,000.00	\$ 15,000.00
100-4043200-3325	HERMITAGE SWPOND MAINT	\$ 4,100.00	\$ 4,100.00
100-4043200-6007	MATERIALS & SUPPLIES	\$ 500.00	\$ 500.00
100-4043200-6017	CHRISTMAS WREATHS	\$ 500.00	\$ 500.00
	TOTAL GENERAL PROPERTIES	\$ 20,100.00	\$ 20,100.00
	BUILDING SERVICES		
100-4064200-3150	PROFESSIONAL SERVICES	\$ 4,000.00	\$ 2,451.00
100-4064200-3200	CONTRACTURAL SERVICES	\$ 18,000.00	\$ 17,326.00
100-4064200-5110	ELECTRICITY	\$ 22,200.00	\$ 18,892.00
100-4064200-5120	NATURAL GAS/HEAT	\$ 3,000.00	\$ 2,550.00
100-4064200-5130	WATER/SEWER	\$ 750.00	\$ 717.00
100-4064200-5230	TELECOMMUNICATIONS	\$ 4,450.00	\$ 7,646.00
100-4064200-5304	LIABILITY INSURANCE	\$ 2,250.00	\$ 2,011.00
100-4064200-7113	IN KIND COSTS	\$ 10,000.00	\$ 12,864.00
100-4064200-7115	SHARED MAINTENANCE	\$ 22,000.00	\$ 17,222.00
100-4064200-8411	CAPITAL ASSET RESERVES	\$ 11,200.00	\$ 6,804.00
	TOTAL BUILDING SERVICES	\$ 97,850.00	\$ 88,483.00
	PARKS & RECREATION		
100-4071310-3160	CONTRACTURAL SER/JN BLUE	\$ 1,000.00	\$ 1,000.00
100-4071310-5699	CONTRIBUTION/CCP&R	\$ 5,000.00	\$ -
100-4071310-6017	CHRISTMAS LIGHTS	\$ 1,500.00	\$ 1,500.00
100-4071310-6018	ROSE HILL PARK MAINTENANCE	\$ 5,000.00	\$ 5,000.00
	TOTAL PARKS & RECREATION	\$ 12,500.00	\$ 7,500.00
	PLANNING		
100-4081100-1155	COMPENSATION	\$ 81,700.00	\$ 82,500.00
100-4081100-2100	MATCHING FICA EXPENSE (7.65 %)	\$ 6,250.00	\$ 6,310.00
100-4081100-3190	PROFESSIONAL SERVICES	\$ 5,000.00	\$ 5,000.00
100-4081100-3195	PREPAID APPLICATION FEES	\$ 5,000.00	\$ -
100-4081100-3500	PRINTING	\$ 100.00	\$ 100.00
100-4081100-5510	MILEAGE	\$ 500.00	\$ 500.00
100-4081100-5540	TRAINING	\$ 500.00	\$ 500.00
100-4081100-5810	DUES	\$ 500.00	\$ 500.00
100-4081100-6001	OFFICE EQUIPMENT	\$ 100.00	\$ 100.00
100-4081100-6012	PUBLICATIONS	\$ 100.00	\$ -
	TOTAL PLANNING	\$ 99,750.00	\$ 95,510.00
	BOARD OF ZONING APPEALS		

Account Number	Account Description	9/11/2018 AMENDED 2018-2019	3/15/2019 DRAFT 2019-2020
100-4081400-1110	EXPENSE COMPENSATION	\$ 500.00	\$ 500.00
100-4081400-5540	TRAINING	\$ 500.00	\$ 500.00
	TOTAL BOARD OF ZONING APPEALS	\$ 1,000.00	\$ 1,000.00
	ECONOMIC DEVELOPMENT		
100-4081500-3400	WEB SITE REDESIGN		\$ -
100-4081500-3450	SE COLLECTOR EVALUATION		\$ 25,000.00
100-4081500-3650	MARKETING & BRANDING		\$ 15,000.00
100-4081500-5410	TOD SIGNS	\$ -	\$ -
100-4081500-5411	WAYFINDING SIGNS	\$ 5,000.00	\$ -
100-4081500-5693	BMS ARTS FUNDING		\$ 4,000.00
100-4081500-5694	ECODEV/CC ANNUAL CONTRIBUTION	\$ -	\$ 5,000.00
100-4081500-5695	TOWN/COUNTY ECONOMIC DEV	\$ 4,500.00	\$ -
100-4081500-5696	ECONOMIC DEVELOPMENT RESERVE	\$ 2,500.00	\$ 2,500.00
100-4081500-5698	GRANT AND MATCHING FUNDS	\$ 9,000.00	\$ -
100-4081500-5699	DBI/ECO DEV PROF SERVICES	\$ 20,000.00	\$ 20,000.00
	TOTAL ECONOMIC DEVELOPMENT	\$ 41,000.00	\$ 71,500.00
	PLANNING COMMISSION		
100-4081600-1111	EXPENSE COMPENSATION	\$ 5,000.00	\$ 5,000.00
100-4081600-5540	TRAINING	\$ 1,000.00	\$ 1,000.00
100-4081600-5810	DUES	\$ 250.00	\$ 250.00
	TOTAL PLANNING COMMISSION	\$ 6,250.00	\$ 6,250.00
	B'VILLE AREA DEV AUTHORITY		
100-4081700-1111	EXPENSE COMPENSATION	\$ 2,500.00	\$ 2,500.00
100-4081700-1111	MATCHING FICA EXPENSE (7.65 %)	\$ -	\$ -
100-4081700-5540	TRAINING	\$ 250.00	\$ 250.00
100-4081700-5810	DUES	\$ 125.00	\$ 125.00
	TOTAL B'VILLE AREA DEV AUTHORITY	\$ 2,875.00	\$ 2,875.00
	ARCHITECTURAL REVIEW BOARD		
100-4081800-5540	TRAINING	\$ 500.00	\$ 500.00
	TOTAL ARCHITECTURAL REVIEW BD	\$ 500.00	\$ 500.00
	TREE BOARD		
100-4081900-5800	MISCELLANEOUS	\$ -	\$ 150.00
	TOTAL TREE BOARD	\$ -	\$ 150.00
	CAPITAL OUTLAY		
100-4094200-8207	SOFTWARE UPGRADES	\$ 12,500.00	\$ -
100-4094200-8225	COMPUTER REPLACEMENT	\$ 3,000.00	\$ 7,500.00
100-4094200-8230	REPAIRS TO 23 E MAIN-LS RESERVE	\$ 40,000.00	\$ 23,265.00
100-4094200-8231	PATROL VEHICLE	\$ 51,400.00	\$ 52,600.00
100-4094200-8338	ONE TON DUMP	\$ -	\$ 12,500.00
100-4094200-8340	MOWER	\$ -	\$ -

Account Number	Account Description	9/11/2018 AMENDED 2018-2019	3/15/2019 DRAFT 2019-2020
100-4094200-8411	CAPITAL RESERVE	\$ -	\$ -
100-4094200-8702	WAYFINDING SIGNS	\$ -	\$ 5,000.00
100-4094200-8803	PUBLIC WORKS IMPROVEMENTS	\$ 182,750.00	\$ -
100-4094200-8901	LIVERY STABLE EVALUATION	\$ -	\$ -
100-4094200-8902	PAVE BARNETTE STREET	\$ -	\$ -
100-4094200-8903	E-CITATION	\$ -	\$ -
100-4094200-8910	PD BODY CAMERA REPLACEMENTS	\$ 10,100.00	\$ -
100-4094200-8911	VIRGINIA AVENUE	\$ -	\$ 10,000.00
100-4094200-8912	POLICE MDT REPLACEMENT	\$ 17,000.00	\$ -
100-4094200-8913	POLICE AV EQUIPMENT	\$ -	\$ -
100-4094200-8914	RIXEY MOOR PLAYGROUND IMP	\$ -	\$ 60,000.00
100-4094200-8915	HOGAN'S ALLEY IMPROVEMENTS	\$ -	\$ 3,000.00
100-4094200-8916	RADAR FEEDBACK SIGNS	\$ 11,000.00	\$ -
100-4094200-8918	ROSE HILL PARK MASTERPLAN	\$ 3,000.00	\$ -
100-4094200-8950	FOUR WHEELER	\$ -	\$ 12,500.00
100-4094200-8951	PD RADIO REPLACEMENT RESERVE	\$ -	\$ 20,000.00
100-4094200-8955	TOWN RUN PER	\$ -	\$ 42,000.00
100-4094200-8956	ASHBY/ARCHER PER	\$ -	\$ 15,000.00
	TOTAL CAPITAL OUTLAY	\$ 330,750.00	\$ 263,365.00
	CONTINGENCY		
100-4094300-5800	CONTINGENCY (3.00%)	\$ 97,041.00	\$ 100,335.00
	TOTAL CONTINGENCY	\$ 97,041.00	\$ 100,335.00
	DEBT SERVICE		
100-4095000-9110	RDA PRINCIPAL	\$ 37,455.00	\$ 39,152.00
100-4095000-9120	RDA INTEREST	\$ 84,021.00	\$ 82,324.00
100-4095000-9130	RDA DEBT SER RESERVE	\$ -	\$ -
	TOTAL DEBT SERVICE	\$ 121,476.00	\$ 121,476.00
	TOTAL GENERAL FUND OPERATIONAL	\$ 3,211,245.00	\$ 3,344,468.00
	TOTAL GENERAL FUND CONTINGENCY	\$ 97,041.00	\$ 100,335.00
	TOTAL GENERAL FUND CAP OUTLAY	\$ 330,750.00	\$ 263,365.00
	TOTAL GENERAL FUND DEBT SERVICE	\$ 121,476.00	\$ 121,476.00
	TOTAL GENERAL FUND EXPENSES	\$ 3,760,512.00	\$ 3,829,644.00

WATER FUND

PERSONNEL

501-4012220-1140	COMPENSATION	\$ 48,100.00	\$ 49,100.00
501-4012220-2100	MATCHING FICA EXPENSE (7.65 %)	\$ 3,680.00	\$ 3,755.00
501-4012220-2210	VRS	\$ 28,000.00	\$ 27,150.00
501-4012220-2220	VMLIP - STD	\$ 140.00	\$ 145.00
501-4012220-2230	VMLIP - LTD	\$ 1,250.00	\$ 1,330.00

Account Number	Account Description	9/11/2018 AMENDED 2018-2019	3/15/2019 DRAFT 2019-2020
501-4012220-2300	HEALTH INSURANCE	\$ 40,500.00	\$ 45,505.00
501-4012220-2400	LIFE INSURANCE	\$ 3,010.00	\$ 3,220.00
501-4012220-2600	UNEMPLOYMENT INSURANCE	\$ 40.00	\$ 45.00
501-4012220-2700	WORKER'S COMPENSATION	\$ 4,625.00	\$ 4,850.00
501-4012220-3170	MISS UTILITY	\$ 2,000.00	\$ 2,000.00
501-4012220-3320	HANDHELD MAINT	\$ 3,000.00	\$ 2,310.00
501-4012220-5210	POSTAGE	\$ 2,750.00	\$ 2,750.00
501-4012220-5540	TRAINING	\$ 2,500.00	\$ 2,500.00
501-4012220-6001	OFFICE SUPPLIES	\$ 1,500.00	\$ 1,500.00
	TOTAL PERSONNEL	\$ 141,095.00	\$ 146,160.00
	TREATMENT		
501-4012222-1147	COMPENSATION	\$ 112,125.00	\$ 116,800.00
501-4012222-2100	MATCHING FICA EXPENSE (7.65 %)	\$ 8,600.00	\$ 9,000.00
501-4012222-2830	CERTIFICATION FEES	\$ 900.00	\$ 500.00
501-4012222-2840	STATE CONNECTION FEES	\$ 5,300.00	\$ 5,200.00
501-4012222-2850	LAB TESTING	\$ 8,500.00	\$ 8,500.00
501-4012222-3110	MEDICAL EXAMS	\$ 200.00	\$ 200.00
501-4012222-3145	PROFESSIONAL SERVICES	\$ 15,000.00	\$ 15,000.00
501-4012222-3146	UTILITY RATE STUDY	\$ 10,000.00	\$ -
501-4012222-3210	SLUDGE REMOVAL	\$ 20,000.00	\$ 20,000.00
501-4012222-3220	CLEAN RIVER INTAKE	\$ 2,000.00	\$ 2,000.00
501-4012222-3310	REPAIR & MAINTENANCE	\$ 50,000.00	\$ 56,000.00
501-4012222-3510	CONSUMER CONFIDENCE RPT	\$ 500.00	\$ 500.00
501-4012222-5110	ELECTRICITY	\$ 59,000.00	\$ 60,000.00
501-4012222-5120	PROPANE HEAT WTP	\$ 2,800.00	\$ 3,500.00
501-4012222-5230	TELECOMMUNICATIONS	\$ 2,500.00	\$ 2,750.00
501-4012222-5415	COPIER LEASE	\$ 750.00	\$ 670.00
501-4012222-5540	TRAINING	\$ 2,500.00	\$ 2,500.00
501-4012222-5690	DISCHARGE PERMIT RENEWAL	\$ -	\$ 650.00
501-4012222-5810	DUES	\$ 1,100.00	\$ 1,100.00
501-4012222-6001	OFFICE SUPPLIES	\$ 1,000.00	\$ 1,000.00
501-4012222-6004	LAB SUPPLIES	\$ 4,000.00	\$ 4,500.00
501-4012222-6005	JANITORIAL SUPPLIES	\$ 800.00	\$ 1,000.00
501-4012222-6008	GASOLINE & OIL	\$ 6,200.00	\$ 6,200.00
501-4012222-6011	UNIFORMS	\$ 1,300.00	\$ 1,300.00
501-4012222-6014	TOOLS	\$ 500.00	\$ 500.00
501-4012222-6019	SAFETY EQUIPMENT	\$ 2,000.00	\$ 2,000.00
501-4012222-6020	PERSONAL EQUIPMENT	\$ 600.00	\$ 600.00
501-4012222-6025	CHEMICALS	\$ 48,000.00	\$ 48,000.00
	TOTAL TREATMENT	\$ 366,175.00	\$ 369,970.00
	DISTRIBUTION & MAINTENANCE		
501-4012224-1183	COMPENSATION	\$ 96,000.00	\$ 97,600.00
501-4012224-2100	MATCHING FICA EXPENSE (7.65 %)	\$ 7,345.00	\$ 7,500.00
501-4012224-3330	LINE REPAIR & MAINTENANCE	\$ 50,000.00	\$ 50,000.00
501-4012224-6007	MATERIALS & SUPPLIES	\$ 30,000.00	\$ 30,000.00
501-4012224-6019	SAFETY EQUIPMENT	\$ 700.00	\$ 700.00
501-4012224-6030	NEW SERVICE SUPPLIES	\$ 9,000.00	\$ 9,000.00

Account Number	Account Description	9/11/2018 AMENDED 2018-2019	3/15/2019 DRAFT 2019-2020
	TOTAL DISTRIBUTION & MAINT	\$ 193,045.00	\$ 194,800.00
	CAPITAL OUTLAY		
501-4094200-8102	TANK REPAIR & MAINT	\$ 85,000.00	\$ 85,000.00
501-4094200-8105	PICKUP (1/2)		
501-4094200-8167	SCADA	\$ 15,000.00	
501-4094200-8200	PW SITE PALN		
501-4094200-8210	DEPRECIATION EXPENSE		
501-4094200-8211	CAPITAL RESERVES	\$ 77,095.00	\$ 1,115.00
501-4094200-8340	MOWER (1/2)		
501-4094200-8345	PW ONE TON DUMP TRUCK	\$ 13,750.00	
501-4094200-8361	WATER DIST SYSTEM UPGRADES	\$ 85,000.00	\$ 90,000.00
501-4094200-8368	LEAK DETECTOR		
501-4094200-8550	EQUIPMENT REPAIR RESERVE	\$ 25,000.00	\$ 25,000.00
501-4094200-8605	WTP BUILDING MAINTENANCE		
501-4094200-8703	PICKUP (1/2)		
501-4094200-8704	WATER FINISH PUMP REPLACEMENT	\$ 200,000.00	
501-4094200-8904	JD BACKHOE (25%)		
501-4094200-8905	INFLATABLE TRENCHBOX (50%)		
501-4094200-8952	COMMUNICATION NET FOR UTILITIES		
501-4094200-8953	UTILITY PLANT GATES		\$ 4,500.00
501-4094200-8954	STORAGE BUILDING		\$ 175,000.00
501-4094200-8957	WTP EVALUATION & REPAIRS		
	TOTAL CAPITAL OUTLAY	\$ 500,845.00	\$ 380,615.00
	CONTINGENCY		
501-4094300-5800	CONTINGENCY (3.00%)	\$ 21,000.00	\$ 21,330.00
	TOTAL CONTINGENCY	\$ 21,000.00	\$ 21,330.00
	TOTAL WATER FUND OPERATIONAL	\$ 700,315.00	\$ 710,930.00
	TOTAL WATER FUND CONTINGENCY	\$ 21,000.00	\$ 21,330.00
	TOTAL WATER FUND CAP OUTLAY	\$ 500,845.00	\$ 380,615.00
	TOTAL WATER FUND EXPENSES	\$ 1,222,160.00	\$ 1,112,875.00

SEWER FUND

Account Number	Account Description	9/11/2018 AMENDED 2018-2019	3/15/2019 DRAFT 2019-2020
	PERSONNEL		
502-4012220-1114	COMPENSATION	\$ 48,100.00	\$ 49,100.00
502-4012220-2100	MATCHING FICA EXPENSE (7.65 %)	\$ 3,680.00	\$ 3,755.00
502-4012220-2210	VRS	\$ 43,250.00	\$ 42,835.00
502-4012220-2220	VMLIP - STD	\$ 215.00	\$ 225.00
502-4012220-2230	VMLIP - LTD	\$ 1,935.00	\$ 2,100.00
502-4012220-2300	HEALTH INSURANCE	\$ 62,700.00	\$ 71,850.00
502-4012220-2400	LIFE INSURANCE	\$ 4,665.00	\$ 5,080.00
502-4012220-2600	UNEMPLOYMENT INSURANCE	\$ 60.00	\$ 70.00
502-4012220-2700	WORKER'S COMPENSATION	\$ 6,125.00	\$ 6,400.00

Account Number	Account Description		9/11/2018 AMENDED 2018-2019		3/15/2019 DRAFT 2019-2020
502-4012220-3320	HANDHELD MAINT	\$	3,000.00	\$	2,310.00
502-4012220-5210	POSTAGE	\$	7,150.00	\$	7,500.00
502-4012220-6001	OFFICE SUPPLIES	\$	2,000.00	\$	1,000.00
	TOTAL PERSONNEL	\$	182,880.00	\$	192,225.00
	TREATMENT				
502-4012222-1147	COMPENSATION	\$	252,900.00	\$	267,140.00
502-4012222-2100	MATCHING FICA EXPENSE (7.65 %)	\$	19,350.00	\$	20,600.00
502-4012222-2830	CERTIFICATION FEES	\$	500.00	\$	900.00
502-4012222-2850	LAB TESTING	\$	25,000.00	\$	25,000.00
502-4012222-3145	PROFESSIONAL SERVICES	\$	15,000.00	\$	15,000.00
502-4012222-3146	UTILITY RATE STUDY	\$	10,000.00	\$	-
502-4012222-3210	LANDFILL-SOLIDS DISPOSAL	\$	47,000.00	\$	47,000.00
502-4012222-3310	REPAIR & MAINTENANCE	\$	105,000.00	\$	105,000.00
502-4012222-5110	ELECTRICITY	\$	130,000.00	\$	167,000.00
502-4012222-5230	TELECOMMUNICATIONS	\$	5,200.00	\$	5,300.00
502-4012222-5415	COPIER LEASE	\$	3,000.00	\$	3,330.00
502-4012222-5540	TRAINING	\$	4,000.00	\$	3,000.00
502-4012222-5690	Discharge Permit Renewal	\$	3,000.00	\$	3,000.00
502-4012222-5810	DUES	\$	500.00	\$	500.00
502-4012222-6001	OFFICE SUPPLIES	\$	1,000.00	\$	1,000.00
502-4012222-6004	LAB SUPPLIES	\$	5,200.00	\$	5,200.00
502-4012222-6005	JANITORIAL SUPPLIES	\$	1,000.00	\$	1,000.00
502-4012222-6008	GASOLINE & DIESEL FUEL	\$	8,000.00	\$	8,000.00
502-4012222-6011	UNIFORMS	\$	1,300.00	\$	1,300.00
502-4012222-6014	TOOLS	\$	1,500.00	\$	1,500.00
502-4012222-6019	SAFETY EQUIPMENT	\$	2,000.00	\$	2,000.00
502-4012222-6020	PERSONAL EQUIPMENT	\$	800.00	\$	800.00
502-4012222-6025	CHEMICALS	\$	90,000.00	\$	90,000.00
	TOTAL TREATMENT	\$	731,250.00	\$	773,570.00
	DISTRIBUTION & MAINTENANCE				
502-4012224-1183	COMPENSATION	\$	96,000.00	\$	98,000.00
502-4012224-1183	MATCHING FICA EXPENSE (7.65 %)	\$	7,345.00	\$	7,475.00
502-4012224-3310	EQUIPMENT MAINTENANCE	\$	5,000.00	\$	5,000.00
502-4012224-3330	REPAIR & MAINTENANCE	\$	10,000.00	\$	10,000.00
502-4012224-6007	MATERIALS & SUPPLIES	\$	2,500.00	\$	2,500.00
502-4012224-6019	SAFETY EQUIPMENT	\$	285.00	\$	500.00
502-4012224-6030	NEW SERVICE SUPPLIES	\$	-	\$	-
	TOTAL DISTRIBUTION & MAINT	\$	121,130.00	\$	123,475.00
	CAPITAL PROJECTS				
502-4094100-8001	OUTFALL LINE	\$	-	\$	-
502-4094100-8003	NEW WWTP	\$	-	\$	-
	TOTAL CAPITAL PROJECTS	\$	-	\$	-
	CAPITAL OUTLAY				
502-4094200-8105	PICKUP (1/2)				

Account Number	Account Description	9/11/2018 AMENDED 2018-2019	3/15/2019 DRAFT 2019-2020
502-4094200-8110	WWTP UPGRADES	\$ 15,000.00	
502-4094200-8123	SCADA	\$	
502-4094200-8134	Sewer Collection Sys Rehab	\$ 177,445.00	\$ 115,000.00
502-4094200-8200	PW SITE PLAN		
502-4094200-8340	MOWER (1/2)		
502-4094200-8345	PW ONE TON DUMP TRUCK	\$ 13,750.00	
502-4094200-8367	SEWER JET RODDER		
502-4094200-8411	CAPITAL RESERVES	\$ 24,475.00	\$
502-4094200-8540	MEMBRANE REPLACEMENT RESERVE	\$ 10,000.00	\$ 100,000.00
502-4094200-8545	MEMBRANE PRE-PURCHASE	\$ 90,000.00	
502-4094200-8550	EQUIPMENT REPAIR RESERVE	\$ 25,000.00	\$ 25,000.00
502-4094200-8602	3/4 TON PICKUP (1/2 VDOT)		
502-4094200-8604	STORM SEWER CAMERA (1/2 VDOT)		
502-4094200-8703	PICKUP (1/2)		
502-4094200-8904	JD BACKHOE (25%)		
502-4094200-8905	INFLATABLE TRENCHBOX (50%)		
502-4094200-8907	Tractor (50%)		
502-4094200-8908	WWTP COMPUTER UPGRADES		
502-4094200-8909	WWTP AIR MONITORS		
502-4094200-8917	HYPOCHLORITE PUMP REPLACEMENT	\$ 12,000.00	
502-4094200-8952	COMMUNICATION NET FOR UTILITIES		
502-4094200-8953	UTILITY PLANT GATES		\$ 3,000.00
502-4094200-8954	INVENTORY LOCKUP FENCING		
	TOTAL CAPITAL OUTLAY	\$ 367,670.00	\$ 243,000.00
	CONTINGENCY		
502-4094300-5800	CONTINGENCY (3.00%)	\$ 31,050.00	\$ 32,230.00
	TOTAL CONTINGENCY	\$ 31,050.00	\$ 32,230.00
	DEBT SERVICE		
502-4095000-9118	VRA PRINCIPAL	\$ 470,000.00	\$ 470,000.00
	TOTAL DEBT SERVICE	\$ 470,000.00	\$ 470,000.00
	TOTAL SEWER FUND OPERATIONAL	\$ 1,035,260.00	\$ 1,089,270.00
	TOTAL SEWER FUND CONTINGENCY	\$ 31,050.00	\$ 32,230.00
	TOTAL SEWER FUND CAP OUTLAY	\$ 367,670.00	\$ 243,000.00
	TOTAL SEWER FUND DEBT SERVICE	\$ 470,000.00	\$ 470,000.00
	TOTAL SEWER FUND EXPENSES	\$ 1,903,980.00	\$ 1,834,500.00
	TOTAL EXPENSES ALL FUNDS	\$ 6,886,652.00	\$ 6,777,019.00

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**FY 19-20
BUDGET SUMMARY**

<u>Resources and Revenues</u>	AMENDED FY 18-19	REQUESTED FY 19-20
GENERAL FUND		
Fund Balance	\$ 217,750.00	\$ 157,000.00
Revenue from Local Sources	\$ 2,638,600.00	\$ 2,759,967.00
Revenue from State Sources	\$ 938,162.00	\$ 961,677.00
Revenue from Other Sources	\$ 1,000.00	\$ 1,000.00
Total	\$ 3,795,512.00	\$ 3,879,644.00
WATER FUND		
Fund Balance	\$ 300,000.00	\$ 175,000.00
Revenue from Local Sources	\$ 888,690.00	\$ 911,625.00
Availability Fees	\$ 33,470.00	\$ 26,250.00
Total	\$ 1,222,160.00	\$ 1,112,875.00
SEWER FUND		
Fund Balance	\$ 82,445.00	\$ -
Revenue from Local Sources	\$ 1,676,500.00	\$ 1,720,750.00
Availability Fees	\$ 145,035.00	\$ 113,750.00
Total	\$ 1,903,980.00	\$ 1,834,500.00
TOTAL RESOURCES AND REVENUES	\$ 6,921,652.00	\$ 6,827,019.00
 <u>Expenses and Reserves</u>		
GENERAL FUND		
Maintenance and Operational	\$ 3,211,245.00	\$ 3,344,468.00
Debt Service	\$ 121,476.00	\$ 121,476.00
Capital Reserves and Expenses	\$ 365,750.00	\$ 313,365.00
Contingency	\$ 97,041.00	\$ 100,335.00
Total	\$ 3,795,512.00	\$ 3,879,644.00
WATER FUND		
Maintenance and Operational	\$ 700,315.00	\$ 710,930.00
Debt Service	\$ -	\$ -
Capital Reserves and Expenses	\$ 500,845.00	\$ 380,615.00
Contingency	\$ 21,000.00	\$ 21,330.00
Total	\$ 1,222,160.00	\$ 1,112,875.00
SEWER FUND		
Maintenance and Operational	\$ 1,035,260.00	\$ 1,089,270.00
Debt Service	\$ 470,000.00	\$ 470,000.00
Capital Reserves and Expenses	\$ 367,670.00	\$ 243,000.00
Contingency	\$ 31,050.00	\$ 32,230.00
Total	\$ 1,903,980.00	\$ 1,834,500.00
TOTAL EXPENSES AND RESERVES	\$ 6,921,652.00	\$ 6,827,019.00

FY 2019-2020 DRAFT BUDGET PREPARATION HIGHLIGHTS

REVENUES

GENERAL FUND

- No increase in Personal Property tax rate.
- PPTRA remains at 70%
- A 1¢ increase in the Real Estate tax rate.
- No increase in Machinery & Tools tax rate.
- No increase in Vehicle License Fees
- No increase in Business & Professional License rates
- Water Tank Site Lease adjustments per agreements
- No increase in Lodging Tax, Meals Tax or Cigarette Tax

WATER FUND

- No increase in Treatment Fees.
- Five residential Availability Fees projected

SEWER FUND

- No increase in Treatment Fees.
- Five residential and Availability Fees projected

OPERATING EXPENSES

ALL FUNDS

- 3% COLA with Police Dept CDP payroll increases are proposed.
- No increase in Health Care costs.
- Employer VRS did not increase
- TOTAL BUDGET decrease of .87%

GENERAL FUND

- Increase in Maintenance & Operational Expenses of 4.14%
- Blight Abatement
- Overlap in Treasurer position of 30 days
- Contingency is 3% of the Operating Budget
- General Fund total increase of 3.16 %

WATER FUND

- Increase in Maintenance & Operational Expenses of 1.51%
- There is currently no Debt Service in the Water Fund
- Contingency is 3 % of the Operating Budget
- Water Fund total decrease of 8.95 % due to CIP

SEWER FUND

- Increase in Maintenance & Operational Expenses of 5.21%
- Debt service reflects payments to VRA
- Contingency is 3% of the Operating Budget
- Sewer Fund total decrease of 3.65%

	Decreased funding	-3,000.00
20	Line Item 100-4094200-8955 GF CIP Town Run PER Moved from Operating Expenses	42,000.00
21	Line Item 100-4094200-8956 GF CIP Ashby/Archer PER Moved from Jackson Drive PER and Increased	15,000.00
22	Line Item 100-4094300-5800 GF Contingency Decreased to reflect 3% of Operating Expenses	-1,495.00
23	Line Item 501-4012220-1140 WF Personnel – Compensation Increased for Deputy Manager 6 months	13,740.00
24	Line Item 501-4012220-2100 WF Personnel – FICA Increased for Deputy Manager 6 months	1,050.00
25	Line Item 501-4012220-2210 WF Personnel – VRS Increased for Deputy Manager 6 months	1,470.00
26	Line Item 501-4012220-2220 WF Personnel – STD Increased for Deputy Manager 6 months	10.00
27	Line Item 501-4012220-2230 WF Personnel – LTD Increased for Deputy Manager 6 months	70.00
28	Line Item 501-4012220-2300 WF Personnel – Health Insurance Increased for Deputy Manager 6 months	2,070.00
29	Line Item 501-4012220-2400 WF Personnel – Life Insurance Increased for Deputy Manager 6 months	175.00
30	Line Item 501-4012220-3320 WF Personnel – Handheld Maintenance Decreased per updated invoice	-690.00
31	Line Item 501-4094200-8957 WF CIP WTP Evaluation & Repairs New line Item financed with Fund Balance	175,000.00
32	Line Item 501-4094200-8211 WF CIP Capital Reserves Decreased	-18,434.00
33	Line Item 501-4094300-5800 WF Contingency Increased to reflect 3% of Operating Expenses	539.00
34	Line Item 502-4012220-1114 SF Personnel – Compensation Increased for Deputy Manager 6 months	13,730.00
35	Line Item 502-4012220-2100 SF Personnel – FICA Increased for Deputy Manager 6 months	1,050.00
36	Line Item 502-4012220-2210 SF Personnel – VRS Increased for Deputy Manager 6 months	1,465.00
37	Line Item 502-4012220-2220 SF Personnel – STD Increased for Deputy Manager 6 months	10.00
38	Line Item 502-4012220-2230 SF Personnel – LTD Increased for Deputy Manager 6 months	70.00
39	Line Item 502-4012220-2300 SF Personnel – Health Insurance Increased for Deputy Manager 6 months	1,850.00
40	Line Item 502-4012220-2400 SF Personnel – Life Insurance Increased for Deputy Manager 6 months	330.00
41	Line Item 502-4012220-3320 SF Personnel – Handheld Maintenance Decreased per updated invoice	-690.00
42	Line Item 502-4012222-1140 SF Treatment – Compensation Decreased	-2,860.00
43	Line Item 502-4094200-8411 SF CIP Capital Reserves Decreased	-14,955.00

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FY 19-20 BUDGET REVENUES

Account Number	Account Description	9/11/2018 AMENDED 2018-2019	3/15/2019 DRAFT 2019-2020
GENERAL FUND			
FUND BALANCE			
100-3000000-0000	FUND BALANCE FORWARD	\$ 182,750.00	\$ 157,000.00
	TOTAL FUND BALANCE	\$ 182,750.00	\$ 157,000.00
REVENUE FROM LOCAL SOURCES			
100-3110101-0000	CURRENT REAL ESTATE TAXES	\$ 922,000.00	\$ 1,000,000.00
100-3110102-0000	DEL REAL ESTATE TAXES	\$ 5,000.00	\$ -
100-3110201-0000	UTILITY REAL ESTATE TAXES	\$ 11,650.00	\$ 10,650.00
100-3110301-0000	CURRENT PERS PROP TAXES	\$ 260,000.00	\$ 294,000.00
100-3110302-0000	DEL PERS PROP TAXES	\$ 3,500.00	\$ -
100-3110401-0000	MACHINERY & TOOLS	\$ 161,700.00	\$ 150,000.00
100-3110601-0000	TAX PENALTIES	\$ 6,000.00	\$ 6,000.00
100-3110602-0000	TAX INTEREST	\$ 4,000.00	\$ 2,000.00
	TOTAL REV FROM LOCAL SOURCES	\$ 1,373,850.00	\$ 1,462,650.00
OTHER LOCAL TAXES			
100-3120101-0000	LOCAL SALES TAX	\$ 200,000.00	\$ 200,000.00
100-3120201-0000	CONSUMER UTILITY TAX	\$ 100,000.00	\$ 95,000.00
100-3120300-0000	BUSINESS LICENSE	\$ 200,000.00	\$ 200,000.00
100-3120402-0000	REC FRANCHISE FEES	\$ 32,000.00	\$ 35,000.00
100-3120501-0000	AUTO LICENSE	\$ 90,000.00	\$ 90,000.00
100-3120601-0000	BANK FRANCHISE TAXES	\$ 125,000.00	\$ 135,000.00
100-3120801-0000	CIGARETTE TAX (10¢)	\$ 45,000.00	\$ 50,000.00
100-3121001-0000	LODGING TAX (2%)	\$ 7,500.00	\$ 10,000.00
100-3121101-0000	MEALS TAX (4%)	\$ 265,000.00	\$ 257,817.00
	TOTAL OTHER LOCAL TAXES	\$ 1,064,500.00	\$ 1,072,817.00
PERMITS, FEES & LICENSES			
100-3130304-0000	LAND USE APPLICATION FEES	\$ 750.00	\$ 1,500.00
100-3130307-0000	ZONING & SUBDIVISION FEES	\$ 10,000.00	\$ 10,000.00
	TOTAL PERMITS, FEES & LICENSES	\$ 10,750.00	\$ 11,500.00
FINES & FORFEITURES			
100-3140101-0000	COURT FINES	\$ 25,000.00	\$ 40,000.00
100-3140102-0000	PARKING METER FINES	\$ 2,500.00	\$ 2,500.00
100-3140103-0000	ESUMMONS	\$ 1,500.00	\$ 2,000.00
	TOTAL FINES & FORFEITURES	\$ 29,000.00	\$ 44,500.00
REVENUE FROM MONEY OR PROP			
100-3150101-0000	INTEREST ON DEPOSITS	\$ 40,000.00	\$ 50,000.00
100-3150201-0000	RENTAL OF PROPERTY	\$ 12,000.00	\$ 12,000.00
100-3150205-0000	WATER TANK SITE LEASE	\$ 74,000.00	\$ 76,500.00
100-3150206-0000	CHARGE CARD REBATE	\$ 10,500.00	\$ 11,000.00
	TOTAL FROM MONEY OR PROP	\$ 136,500.00	\$ 149,500.00

Account Number	Account Description		9/11/2018 AMENDED 2018-2019		3/15/2019 DRAFT 2019-2020
	CHARGES FOR SERVICES				
100-3160703-0000	PARKING METERS	\$	14,000.00	\$	14,000.00
100-3161502-0000	SALE OF PUBLICATIONS	\$	-	\$	-
	TOTAL CHARGES FOR SERVICES	\$	14,000.00	\$	14,000.00
	MISCELLANEOUS REVENUES				
100-3189905-0000	SALE OF SURPLUS	\$	5,000.00	\$	5,000.00
	TOTAL MISC REVENUES	\$	5,000.00	\$	5,000.00
	RECOVERED COSTS				
100-3190203-0000	REIMBURSABLE FEES	\$	5,000.00	\$	-
	TOTAL RECOVERED COSTS	\$	5,000.00	\$	-
	TOTAL LOCAL REVENUES	\$	2,821,350.00	\$	2,916,967.00

REVENUE FROM THE COMMONWEALTH

	NON-CATEGORICAL AID				
100-3220107-0000	ROLLING STOCK TAX	\$	1,850.00	\$	1,850.00
100-3220109-0000	PPTRA	\$	209,917.00	\$	209,917.00
100-3220201-0000	COMMUNICATION TAX	\$	90,000.00	\$	80,000.00
	TOTAL NON-CATEGORICAL AID	\$	301,767.00	\$	291,767.00
	CATEGORICAL AID				
100-3240103-0000	599 LAW ENFORCEMENT GRANT	\$	79,265.00	\$	79,265.00
100-3240103-0000	LE BLOCK GRANT	\$	5,000.00	\$	5,000.00
100-3240201-0000	FIRE FUND PROGRAM	\$	14,000.00	\$	14,500.00
100-3240300-0000	VDOT LANE MILE ALLOWANCE	\$	521,600.00	\$	558,615.00
100-3240301-0000	VDOT ROAD MAINTENANCE	\$	10,000.00	\$	10,000.00
100-3240302-0000	LITTER CONTROL GRANT	\$	2,000.00	\$	2,500.00
100-3240311-0000	ST EMERGENCY R&R	\$	-	\$	-
100-3240312-0000	VA COMMISSION FOR THE ARTS	\$	4,500.00	\$	-
100-3240710-0000	DMV ANIMAL FRIENDLY PLATES	\$	30.00	\$	30.00
	TOTAL CATEGORICAL AID	\$	636,395.00	\$	669,910.00
	TOTAL FROM THE COMMONWEALTH	\$	938,162.00	\$	961,677.00

REVENUE FROM THE FEDERAL GOVERNMENT

	CATEGORICAL AID				
100-3340102-0000	FEDERAL FIRE FUND PROGRAM	\$	-	\$	-
100-3340311-0000	FEDERAL EMERGENCY R&R	\$	-	\$	-

Account Number	Account Description	9/11/2018 AMENDED 2018-2019	3/15/2019 DRAFT 2019-2020
	TOTAL CATEGORICAL AID	\$ -	\$ -
TOTAL FROM FEDERAL GOVERNMENT		\$ -	\$ -
REVENUE FROM OTHER SOURCES			
NON-REVENUE RECEIPTS			
100-3410201-0000	MISCELLANEOUS REVENUES	\$ 1,000.00	\$ 1,000.00
	TOTAL FROM OTHER SOURCES	\$ 1,000.00	\$ 1,000.00
TOTAL FROM OTHER SOURCES		\$ 1,000.00	\$ 1,000.00
TOTAL GENERAL FUND REVENUES		\$ 3,760,512.00	\$ 3,879,644.00
WATER FUND			
FUND BALANCE			
501-3000000-0000	FUND BALANCE	\$ 300,000.00	\$ 175,000.00
	TOTAL FUND BALANCE	\$ 300,000.00	\$ 175,000.00
REVENUE FROM MONEY OR PROP			
501-3150102-0000	INTEREST ON INVESTMENTS	\$ 6,000.00	\$ 20,000.00
	TOTAL FROM USE OF MONEY OR PROP	\$ 6,000.00	\$ 20,000.00
CHARGES FOR SERVICES			
501-3160110-0000	TREATMENT FEES	\$ 850,000.00	\$ 860,000.00
501-3160111-0000	DELINQUENT ACCT PENALTIES	\$ 30,000.00	\$ 30,000.00
501-3160112-0000	SECURITY DEPOSITS	\$ -	\$ -
501-3160113-0000	AVAILABILITY CHARGES	\$ 33,470.00	\$ 26,250.00
501-3160114-0000	CONNECTION CHARGES	\$ -	\$ -
501-3160115-0000	METER FEES	\$ 2,690.00	\$ 1,625.00
	TOTAL CHARGES FOR SERVICES	\$ 916,160.00	\$ 917,875.00
TOTAL WATER FUND		\$ 1,222,160.00	\$ 1,112,875.00
SEWER FUND			
FUND BALANCE			
502-3000000-0000	FUND BALANCE	\$ 82,445.00	\$ -
	TOTAL FUND BALANCE	\$ 82,445.00	\$ -

Account Number	Account Description	9/11/2018 AMENDED 2018-2019	3/15/2019 DRAFT 2019-2020
502-3150101-0000	REVENUE FROM MONEY OR PROP INTEREST INCOME	\$ 15,000.00	\$ 40,000.00
	TOTAL REVENUE FROM MONEY OR PROP	\$ 15,000.00	\$ 40,000.00
502-3160110-0000	CHARGES FOR SERVICES TREATMENT FEES	\$ 1,660,000.00	\$ 1,680,750.00
502-3160112-0000	SECURITY DEPOSITS	\$ -	\$ -
502-3160113-0000	AVAILABILITY CHARGES	\$ 145,035.00	\$ 113,750.00
	TOTAL CHARGES FOR SERVICES	\$ 1,805,035.00	\$ 1,794,500.00
REVENUE FROM OTHER SOURCES			
NON-REVENUE RECEIPTS			
502-3410401-0000	VRA LOAN	\$ -	\$ -
502-3410402-0000	WQIF Grant	\$ -	\$ -
502-3410404-0000	NUTRIENT CREDIT REBATE	\$ 1,500.00	\$ -
	TOTAL NON-REVENUE RECEIPTS	\$ 1,500.00	\$ -
	TOTAL FROM OTHER SOURCES	\$ 1,500.00	\$ -
	TOTAL SEWER FUND	\$ 1,903,980.00	\$ 1,834,500.00 ✓

TOTAL REVENUES ALL FUNDS \$ 6,886,652.00 \$ 6,827,019.00

FY 19-20 BUDGET EXPENSES

Account Number	Account Description	AMENDED 2018-2019	REQUESTED 2019-2020
GENERAL FUND			
TOWN COUNCIL			
100-4011100-1111	EXPENSE COMPENSATION	\$ 18,900.00	\$ 18,900.00
100-4011100-2100	MATCHING FICA EXPENSE (7.65 %)	\$ 1,450.00	\$ 1,450.00
100-4011100-5540	TRAINING	\$ 2,400.00	\$ 4,000.00
100-4011100-5699	LOCAL CONTRIBUTIONS	\$ -	\$ -
100-4011100-5800	MISCELLANEOUS	\$ 1,000.00	\$ 1,000.00
100-4011100-5810	Dues	\$ 3,000.00	\$ 3,000.00
100-4011100-6017	TOWN CODE SUPPLEMENTS	\$ 3,000.00	\$ 5,000.00
100-4011100-6018	STATE CODE SUPPLEMENTS	\$ -	\$ -
	TOTAL TOWN COUNCIL	\$ 29,750.00	\$ 33,350.00
TOWN CLERK			
100-4011200-1114	SALARIES/WAGES/TNCLK	\$ 43,000.00	\$ 47,200.00
100-4011200-2100	MATCHING FICA EXPENSE (7.65 %)	\$ 3,300.00	\$ 3,610.00
100-4011200-5510	MILEAGE	\$ 500.00	\$ 500.00

Account Number	Account Description	9/11/2018 AMENDED 2018-2019	3/15/2019 DRAFT 2019-2020
100-4011200-5540	EDUCATION/TRAINING	\$ 3,000.00	\$ 3,000.00
100-4011200-5810	DUES	\$ 100.00	\$ 100.00
	TOTAL TOWN CLERK	\$ 49,900.00	\$ 54,410.00
	TOWN MANAGER		
100-4012110-1112	COMPENSATION	\$ 133,000.00	\$ 148,000.00
100-4012110-2100	MATCHING FICA EXPENSE (7.65 %)	\$ 10,200.00	\$ 11,315.00
100-4012110-3399	BLIGHT ABATEMENT	\$ 17,000.00	\$ 17,000.00
100-4012110-5230	TELECOMMUNICATIONS	\$ 600.00	\$ 600.00
100-4012110-5510	MILEAGE	\$ 150.00	\$ 150.00
100-4012110-5540	TRAINING	\$ 1,500.00	\$ 1,500.00
100-4012110-5810	DUES	\$ 350.00	\$ 350.00
	TOTAL TOWN MANAGER	\$ 162,800.00	\$ 178,915.00
	LEGAL SERVICES		
100-4012210-3150	PROFESSIONAL SERVICES	\$ 35,000.00	\$ 35,000.00
	TOTAL LEGAL SERVICES	\$ 35,000.00	\$ 35,000.00
	PERSONNEL		
100-4012220-2100	SOCIAL SECURITY	\$ -	\$ -
100-4012220-2210	VRS	\$ 129,500.00	\$ 126,000.00
100-4012220-2220	VMLIP - STD	\$ 640.00	\$ 660.00
100-4012220-2230	VMLIP - LTD	\$ 5,750.00	\$ 6,170.00
100-4012220-2250	Line of Duty Act	\$ 4,775.00	\$ 6,800.00
100-4012220-2300	HEALTH INSURANCE	\$ 187,500.00	\$ 211,230.00
100-4012220-2400	LIFE INSURANCE	\$ 13,950.00	\$ 14,935.00
100-4012220-2600	UNEMPLOYMENT INSURANCE	\$ 180.00	\$ 205.00
100-4012220-2700	WORKER'S COMPENSATION	\$ 18,500.00	\$ 19,180.00
100-4012220-3110	RANDOM DRUG SCREENING	\$ 750.00	\$ 750.00
	TOTAL PERSONNEL	\$ 361,545.00	\$ 385,930.00
	INDEPENDENT AUDITOR		
100-4012240-3120	CONTRACTUAL SERVICES	\$ 15,450.00	\$ 15,750.00
	TOTAL INDEPENDENT AUDITOR	\$ 15,450.00	\$ 15,750.00
	TOWN TREASURER		
100-4012410-1113	COMPENSATION	\$ 92,550.00	\$ 132,000.00
100-4012410-2100	MATCHING FICA EXPENSE (7.65 %)	\$ 7,080.00	\$ 10,100.00
100-4012410-3130	PROFESSIONAL SER/TAX CONV	\$ 5,000.00	\$ 5,000.00
100-4012410-3150	PROFESSIONAL SER/VEC	\$ -	\$ -
100-4012410-5306	SURETY BONDS	\$ 250.00	\$ 415.00
100-4012410-5540	TRAINING	\$ 2,500.00	\$ 5,000.00
100-4012410-5810	DUES	\$ 300.00	\$ 300.00
100-4012410-6015	AUTO DECALS	\$ -	\$ -
100-4012410-6020	CIGARETTE TAX STAMPS	\$ 6,000.00	\$ 6,500.00
	TOTAL TOWN TREASURER	\$ 113,680.00	\$ 159,315.00

Account Number	Account Description	9/11/2018 AMENDED 2018-2019	3/15/2019 DRAFT 2019-2020
	FINANCE/ACCOUNTING		
100-4012430-1113	COMPENSATION	\$ 120,780.00	\$ 123,000.00
100-4012430-2100	MATCHING FICA EXPENSE (7.65 %)	\$ 9,240.00	\$ 9,410.00
100-4012430-5540	TRAINING	\$ 2,500.00	\$ 3,500.00
	TOTAL FINANCE/ACCOUNTING	\$ 132,520.00	\$ 135,910.00
	CENTRAL ADM/PURCHASING		
100-4012530-3320	MAINTENANCE CONTRACTS	\$ 30,000.00	\$ 33,000.00
100-4012530-3400	WEB SITE	\$ 2,500.00	\$ 1,000.00
100-4012530-3501	NEWSLETTER	\$ 250.00	\$ 1,000.00
100-4012530-3600	ADVERTISING	\$ 10,000.00	\$ 10,000.00
100-4012530-5210	POSTAGE	\$ 8,000.00	\$ 8,500.00
100-4012530-5230	TELECOMMUNICATIONS	\$ 1,200.00	\$ 1,350.00
100-4012530-5250	SOCIAL MEDIA ARCHIVING	\$ -	\$ 2,700.00
100-4012530-5415	COPIER LEASE	\$ 5,000.00	\$ 3,330.00
100-4012530-5540	TRAINING	\$ 1,500.00	\$ 2,500.00
100-4012530-5810	DUES	\$ 500.00	\$ 500.00
100-4012530-5699	CONTRIBUTION / CC SOCIAL MEDIA	\$ -	\$ 7,500.00
100-4012530-6001	OFFICE SUPPLIES	\$ 10,000.00	\$ 10,000.00
	TOTAL CENTRAL ADM/PURCHASING	\$ 68,950.00	\$ 81,380.00
	RISK MANAGEMENT		
100-4012550-5304	BLANKET EXCESS LIABILITY	\$ 10,000.00	\$ 9,200.00
100-4012550-5305	AUTOMOBILE INSURANCE	\$ 8,850.00	\$ 9,500.00
100-4012550-5308	SEMI-MULTI PERIL INS	\$ 29,900.00	\$ 31,350.00
100-4012550-5800	INSURANCE DEDUCTABLES	\$ 3,000.00	\$ -
	TOTAL RISK MANAGEMENT	\$ 51,750.00	\$ 50,050.00
	ENGINEERING SERVICES		
100-4012600-3140	ENGINEERING SERVICES	\$ 5,000.00	\$ 5,000.00
	TOTAL ENGINEERING SERVICES	\$ 5,000.00	\$ 5,000.00
	ELECTIONS		
100-4013100-1125	ELECTION OFFICIALS	\$ 650.00	\$ 1,000.00
100-4013100-6001	OFFICE SUPPLIES	\$ 2,100.00	\$ 2,000.00
	TOTAL ELECTIONS	\$ 2,750.00	\$ 3,000.00
	PUBLIC DEFENDER FEES		
100-4021500-3150	PUBLIC DEFENDER FEES	\$ 2,000.00	\$ 2,000.00
	TOTAL PUBLIC DEFENDER FEES	\$ 2,000.00	\$ 2,000.00
	POLICE DEPARTMENT		
100-4031100-1139	COMPENSATION	\$ 547,275.00	\$ 517,000.00
100-4031100-2100	MATCHING FICA EXPENSE (7.65 %)	\$ 41,870.00	\$ 40,000.00
100-4031100-3110	MEDICAL EXAMINATIONS	\$ 500.00	\$ 500.00

Account Number	Account Description	9/11/2018 AMENDED 2018-2019	3/15/2019 DRAFT 2019-2020
100-4031100-3115	PRE EMPLOYMENT DRUG SCREEN	\$ 500.00	\$ 500.00
100-4031100-3190	INTERPRETER	\$ 400.00	\$ 400.00
100-4031100-3310	REPAIR & MAINTENANCE	\$ 14,000.00	\$ 12,000.00
100-4031100-3320	MAINTENANCE CONTRACTS	\$ 10,000.00	\$ 17,100.00
100-4031100-4082	WILDLIFE MANAGEMENT	\$ 1,000.00	\$ 1,000.00
100-4031100-5210	POSTAGE	\$ 250.00	\$ 250.00
100-4031100-5230	TELECOMMUNICATIONS	\$ 4,625.00	\$ 4,625.00
100-4031100-5415	COPIER LEASE	\$ 3,525.00	\$ 3,330.00
100-4031100-5540	TRAINING	\$ 9,500.00	\$ 12,500.00
100-4031100-5545	OFFICE ACCREDIATION	\$ -	\$ 1,700.00
100-4031100-5810	DUES	\$ 700.00	\$ 700.00
100-4031100-5815	COMMUNITY RELATIONS	\$ 1,200.00	\$ 2,000.00
100-4031100-6001	OFFICE SUPPLIES	\$ 2,350.00	\$ 2,350.00
100-4031100-6008	GASOLINE & OIL	\$ 14,000.00	\$ 14,500.00
100-4031100-6010	POLICE SUPPLIES	\$ 13,500.00	\$ 13,500.00
100-4031100-6011	UNIFORMS	\$ 4,000.00	\$ 4,000.00
	TOTAL POLICE DEPARTMENT	\$ 669,195.00	\$ 647,955.00
	TRAFFIC CONTROL		
100-4031300-5699	COUNTY CONT/CROSSING GD	\$ 2,500.00	\$ 2,500.00
	TOTAL TRAFFIC CONTROL	\$ 2,500.00	\$ 2,500.00
	EMERGENCY SERVICES		
100-4031400-5699	CONTRIBUTION/CC CENT ALRM	\$ 2,000.00	\$ 5,000.00
	TOTAL EMERGENCY SERVICES	\$ 2,000.00	\$ 5,000.00
	VOLUNTEER FIRE DEPARTMENT		
100-4032200-5699	CONTRIBUTION/JHEVFD	\$ 30,000.00	\$ 30,000.00
100-4032200-5707	FIRE FUND PROGRAM	\$ 14,000.00	\$ 14,500.00
100-4032200-88411	CAPITAL PROJECT RESERVE	\$ 10,000.00	\$ 10,000.00
	TOTAL VOLUNTEER FIRE DEPT	\$ 54,000.00	\$ 54,500.00
	RESCUE SERVICES		
100-4032300-5699	PROFESSIONAL SER "EMT"	\$ 16,500.00	\$ -
	TOTAL RESCUE SERVICES	\$ 16,500.00	\$ -
	CORRECTION & DETENTION		
100-4033200-5550	CONFINEMENT OF PRISONERS	\$ 250.00	\$ 250.00
	TOTAL CORRECTION & DETENTION	\$ 250.00	\$ 250.00
	PUBLIC WORKS ADMINISTRATION		
100-4041100-1140	COMPENSATION	\$ 41,350.00	\$ 43,500.00
100-4041100-2100	MATCHING FICA EXPENSE (7.65 %)	\$ 3,165.00	\$ 3,330.00
100-4041100-3110	MEDICAL EXAMS	\$ 800.00	\$ 1,000.00
100-4041100-3310	VEHICLE REP & MAINTENANCE	\$ 7,000.00	\$ 7,000.00
100-4041100-5120	FUEL OIL/HEAT	\$ 1,500.00	\$ 1,500.00

Account Number	Account Description	9/11/2018 AMENDED 2018-2019	3/15/2019 DRAFT 2019-2020
100-4041100-5230	TELECOMMUNICATIONS	\$ 4,400.00	\$ 5,000.00
100-4041100-5415	COPIER LEASE	\$ 2,500.00	\$ 2,665.00
100-4041100-5540	TRAINING	\$ 500.00	\$ 500.00
100-4041100-6001	OFFICE SUPPLIES	\$ 500.00	\$ 500.00
	TOTAL PUBLI WKS ADMINISTRATION	\$ 61,715.00	\$ 64,995.00
	HWYS, STS BRIDGES & SDWLKS		
100-4041200-1183	COMPENSATION	\$ 128,300.00	\$ 130,500.00
100-4041200-2100	MATCHING FICA EXPENSE (7.65 %)	\$ 9,815.00	\$ 10,000.00
100-4041200-3310	EQUIPMENT MAINTENANCE	\$ 12,000.00	\$ 12,000.00
100-4041200-3315	SIDEWALK MAINTENANCE	\$ 15,000.00	\$ 15,000.00
100-4041200-3316	STREET SIGN MAINTENANCE	\$ 700.00	\$ 700.00
100-4041200-5425	NORFOLK/SOUTHERN R-O-W'S	\$ 1,050.00	\$ 1,075.00
100-4041200-6007	MATERIALS & SUPPLIES	\$ 4,000.00	\$ 4,000.00
100-4041200-6008	GASOLINE & OIL	\$ 20,000.00	\$ 20,000.00
100-4041200-6011	UNIFORMS	\$ 4,000.00	\$ 4,000.00
	TOTAL HWYS, STS BRIDGES & SWLKS	\$ 194,865.00	\$ 197,275.00
	VDOT STREET MAINTENANCE		
100-4041250-3300	VDOT STREET MAINTENANCE	\$ 494,100.00	\$ 538,615.00
100-4041250-3310	EQUIPMENT MAINTENANCE (VDOT)	\$ -	\$ 10,000.00
100-4041250-8801	EQUIPMENT PURCHASE (VDOT)	\$ 27,500.00	\$ 10,000.00
	TOTAL VDOT STREET MAINTENANCE	\$ 521,600.00	\$ 558,615.00
	STREET LIGHTS		
100-4041320-5110	ELECTRICITY	\$ 75,000.00	\$ 60,000.00
	TOTAL STREET LIGHTS	\$ 75,000.00	\$ 60,000.00
	SNOW REMOVAL		
100-4041330-3220	CONTRACTUAL SERVICES	\$ 16,000.00	\$ 16,000.00
100-4041330-6007	MATERIALS & SUPPLIES	\$ 2,000.00	\$ 2,000.00
	TOTAL SNOW REMOVAL	\$ 18,000.00	\$ 18,000.00
	PARKING METERS & LOTS		
100-4041340-6007	MATERIALS & SUPPLIES	\$ 1,500.00	\$ 1,500.00
	TOTAL PARKING METERS & LOTS	\$ 1,500.00	\$ 1,500.00
	STREET & ROAD CLEANING		
100-4042200-6007	MATERIALS & SUPPLIES	\$ 1,000.00	\$ 1,000.00
	TOTAL STREET & ROAD CLEANING	\$ 1,000.00	\$ 1,000.00
	REFUSE COLLECTION		
100-4042300-3220	CONTRACTUAL SERVICES	\$ 189,200.00	\$ 194,000.00
100-4042300-6225	RECYCLING SERVICES	\$ 56,000.00	\$ 65,000.00

Account Number	Account Description	9/11/2018 AMENDED 2018-2019	3/15/2019 DRAFT 2019-2020
	TOTAL REFUSE COLLECTION	\$ 245,200.00	\$ 259,000.00
	REFUSE DISPOSAL		
100-4042400-3800	FCO LANDFILL CHARGES	\$ 35,000.00	\$ 40,000.00
	TOTAL REFUSE DISPOSAL	\$ 35,000.00	\$ 40,000.00
	GENERAL PROPERTIES		
100-4043200-3310	REPAIR & MAINTENANCE	\$ 15,000.00	\$ 15,000.00
100-4043200-3325	HERMITAGE SWPOND MAINT	\$ 4,100.00	\$ 4,100.00
100-4043200-6007	MATERIALS & SUPPLIES	\$ 500.00	\$ 500.00
100-4043200-6017	CHRISTMAS WREATHS	\$ 500.00	\$ 500.00
	TOTAL GENERAL PROPERTIES	\$ 20,100.00	\$ 20,100.00
	BUILDING SERVICES		
100-4064200-3150	PROFESSIONAL SERVICES	\$ 4,000.00	\$ 2,451.00
100-4064200-3200	CONTRACTURAL SERVICES	\$ 18,000.00	\$ 17,326.00
100-4064200-5110	ELECTRICITY	\$ 22,200.00	\$ 18,892.00
100-4064200-5120	NATURAL GAS/HEAT	\$ 3,000.00	\$ 2,550.00
100-4064200-5130	WATER/SEWER	\$ 750.00	\$ 717.00
100-4064200-5230	TELECOMMUNICATIONS	\$ 4,450.00	\$ 7,646.00
100-4064200-5304	LIABILITY INSURANCE	\$ 2,250.00	\$ 2,011.00
100-4064200-7113	IN KIND COSTS	\$ 10,000.00	\$ 12,864.00
100-4064200-7115	SHARED MAINTENANCE	\$ 22,000.00	\$ 17,222.00
100-4064200-8411	CAPITAL ASSET RESERVES	\$ 11,200.00	\$ 6,804.00
	TOTAL BUILDING SERVICES	\$ 97,850.00	\$ 88,483.00
	PARKS & RECREATION		
100-4071310-3160	CONTRACTURAL SER/JIN BLUE	\$ 1,000.00	\$ 1,000.00
100-4071310-5699	CONTRIBUTION/CCP&R	\$ 5,000.00	\$ -
100-4071310-6017	CHRISTMAS LIGHTS	\$ 1,500.00	\$ 1,500.00
100-4071310-6018	ROSE HILL PARK MAINTENANCE	\$ 5,000.00	\$ 5,000.00
	TOTAL PARKS & RECREATION	\$ 12,500.00	\$ 7,500.00
	PLANNING		
100-4081100-1155	COMPENSATION	\$ 81,700.00	\$ 82,500.00
100-4081100-2100	MATCHING FICA EXPENSE (7.65 %)	\$ 6,250.00	\$ 6,310.00
100-4081100-3190	PROFESSIONAL SERVICES	\$ 5,000.00	\$ 5,000.00
100-4081100-3195	PREPAID APPLICATION FEES	\$ 5,000.00	\$ -
100-4081100-3500	PRINTING	\$ 100.00	\$ 100.00
100-4081100-5510	MILEAGE	\$ 500.00	\$ 500.00
100-4081100-5540	TRAINING	\$ 500.00	\$ 500.00
100-4081100-5810	DUES	\$ 500.00	\$ 500.00
100-4081100-6001	OFFICE EQUIPMENT	\$ 100.00	\$ 100.00
100-4081100-6012	PUBLICATIONS	\$ 100.00	\$ -
	TOTAL PLANNING	\$ 99,750.00	\$ 95,510.00
	BOARD OF ZONING APPEALS		

Account Number	Account Description	9/11/2018 AMENDED 2018-2019	3/15/2019 DRAFT 2019-2020
100-4081400-1110	EXPENSE COMPENSATION	\$ 500.00	\$ 500.00
100-4081400-5540	TRAINING	\$ 500.00	\$ 500.00
	TOTAL BOARD OF ZONING APPEALS	\$ 1,000.00	\$ 1,000.00
	ECONOMIC DEVELOPMENT		
100-4081500-3400	WEB SITE REDESIGN		\$ -
100-4081500-3450	SE COLLECTOR EVALUATION		\$ 25,000.00
100-4081500-3650	MARKETING & BRANDING		\$ 15,000.00
100-4081500-5410	TOD SIGNS	\$ -	\$ -
100-4081500-5411	WAYFINDING SIGNS	\$ 5,000.00	\$ -
100-4081500-5693	BMS ARTS FUNDING		\$ 4,000.00
100-4081500-5694	ECODEV/CC ANNUAL CONTRIBUTION	\$ -	\$ 5,000.00
100-4081500-5695	TOWN/COUNTY ECONOMIC DEV	\$ 4,500.00	\$ -
100-4081500-5696	ECONOMIC DEVELOPMENT RESERVE	\$ 2,500.00	\$ 2,500.00
100-4081500-5698	GRANT AND MATCHING FUNDS	\$ 9,000.00	\$ -
100-4081500-5699	DBI/ECO DEV PROF SERVICES	\$ 20,000.00	\$ 20,000.00
	TOTAL ECONOMIC DEVELOPMENT	\$ 41,000.00	\$ 71,500.00
	PLANNING COMMISSION		
100-4081600-1111	EXPENSE COMPENSATION	\$ 5,000.00	\$ 5,000.00
100-4081600-5540	TRAINING	\$ 1,000.00	\$ 1,000.00
100-4081600-5810	DUES	\$ 250.00	\$ 250.00
	TOTAL PLANNING COMMISSION	\$ 6,250.00	\$ 6,250.00
	B'VILLE AREA DEV AUTHORITY		
100-4081700-1111	EXPENSE COMPENSATION	\$ 2,500.00	\$ 2,500.00
100-4081700-1111	MATCHING FICA EXPENSE (7.65 %)	\$ -	\$ -
100-4081700-5540	TRAINING	\$ 250.00	\$ 250.00
100-4081700-5810	DUES	\$ 125.00	\$ 125.00
	TOTAL B'VILLE AREA DEV AUTHORITY	\$ 2,875.00	\$ 2,875.00
	ARCHITECTURAL REVIEW BOARD		
100-4081800-5540	TRAINING	\$ 500.00	\$ 500.00
	TOTAL ARCHITECTURAL REVIEW BD	\$ 500.00	\$ 500.00
	TREE BOARD		
100-4081900-5800	MISCELLANEOUS	\$ -	\$ 150.00
	TOTAL TREE BOARD	\$ -	\$ 150.00
	CAPITAL OUTLAY		
100-4094200-8207	SOFTWARE UPGRADES	\$ 12,500.00	\$ -
100-4094200-8225	COMPUTER REPLACEMENT	\$ 3,000.00	\$ 7,500.00
100-4094200-8230	REPAIRS TO 23 E MAIN-LS RESERVE	\$ 40,000.00	\$ 73,265.00
100-4094200-8231	PATROL VEHICLE	\$ 51,400.00	\$ 52,600.00
100-4094200-8338	ONE TON DUMP	\$ -	\$ -
100-4094200-8340	MOWER	\$ -	\$ 12,500.00

Account Number	Account Description	9/11/2018 AMENDED 2018-2019	3/15/2019 DRAFT 2019-2020
100-4094200-8411	CAPITAL RESERVE		\$ -
100-4094200-8702	WAYFINDING SIGNS	\$ -	\$ 5,000.00
100-4094200-8803	PUBLIC WORKS IMPROVEMENTS	\$ 182,750.00	\$ -
100-4094200-8901	LIVERY STABLE EVALUATION	\$ -	\$ -
100-4094200-8902	PAVE BARNETTE STREET	\$ -	\$ -
100-4094200-8903	E-CITATION	\$ -	\$ -
100-4094200-8910	PD BODY CAMERA REPLACEMENTS	\$ 10,100.00	\$ -
100-4094200-8911	VIRGINIA AVENUE	\$ -	\$ 10,000.00
100-4094200-8912	POLICE MDT REPLACEMENT	\$ 17,000.00	\$ -
100-4094200-8913	POLICE AV EQUIPMENT	\$ -	\$ -
100-4094200-8914	RIXEY MOOR PLAYGROUND IMP	\$ -	\$ 60,000.00
100-4094200-8915	HOGAN'S ALLEY IMPROVEMENTS	\$ -	\$ 3,000.00
100-4094200-8916	RADAR FEEDBACK SIGNS	\$ 11,000.00	\$ -
100-4094200-8918	ROSE HILL PARK MASTERPLAN	\$ 3,000.00	\$ -
100-4094200-8950	FOUR WHEELER	\$ -	\$ 12,500.00
100-4094200-8951	PD RADIO REPLACEMENT RESERVE	\$ -	\$ 20,000.00
100-4094200-8955	TOWN RUN PER	\$ -	\$ 42,000.00
100-4094200-8956	ASHBY/ARCHER PER	\$ -	\$ 15,000.00
	TOTAL CAPITAL OUTLAY	\$ 330,750.00	\$ 313,365.00
	CONTINGENCY		
100-4094300-5800	CONTINGENCY (3.00%)	\$ 97,041.00	\$ 100,335.00
	TOTAL CONTINGENCY	\$ 97,041.00	\$ 100,335.00
	DEBT SERVICE		
100-4095000-9110	RDA PRINCIPAL	\$ 37,455.00	\$ 39,152.00
100-4095000-9120	RDA INTEREST	\$ 84,021.00	\$ 82,324.00
100-4095000-9130	RDA DEBT SER RESERVE	\$ -	\$ -
	TOTAL DEBT SERVICE	\$ 121,476.00	\$ 121,476.00
	TOTAL GENERAL FUND OPERATIONAL	\$ 3,211,245.00	\$ 3,344,468.00
	TOTAL GENERAL FUND CONTINGENCY	\$ 97,041.00	\$ 100,335.00
	TOTAL GENERAL FUND CAP OUTLAY	\$ 330,750.00	\$ 313,365.00
	TOTAL GENERAL FUND DEBT SERVICE	\$ 121,476.00	\$ 121,476.00
	TOTAL GENERAL FUND EXPENSES	\$ 3,760,512.00	\$ 3,879,644.00 ✓

WATER FUND

	PERSONNEL		
501-4012220-1140	COMPENSATION	\$ 48,100.00	\$ 49,100.00
501-4012220-2100	MATCHING FICA EXPENSE (7.65 %)	\$ 3,680.00	\$ 3,755.00
501-4012220-2210	VRS	\$ 28,000.00	\$ 27,150.00
501-4012220-2220	VMLIP - STD	\$ 140.00	\$ 145.00
501-4012220-2230	VMLIP - LTD	\$ 1,250.00	\$ 1,330.00

Account Number	Account Description	9/11/2018 AMENDED 2018-2019	3/15/2019 DRAFT 2019-2020
501-4012220-2300	HEALTH INSURANCE	\$ 40,500.00	\$ 45,505.00
501-4012220-2400	LIFE INSURANCE	\$ 3,010.00	\$ 3,220.00
501-4012220-2600	UNEMPLOYMENT INSURANCE	\$ 40.00	\$ 45.00
501-4012220-2700	WORKER'S COMPENSATION	\$ 4,625.00	\$ 4,850.00
501-4012220-3170	MISS UTILITY	\$ 2,000.00	\$ 2,000.00
501-4012220-3320	HANDHELD MAINT	\$ 3,000.00	\$ 2,310.00
501-4012220-5210	POSTAGE	\$ 2,750.00	\$ 2,750.00
501-4012220-5540	TRAINING	\$ 2,500.00	\$ 2,500.00
501-4012220-6001	OFFICE SUPPLIES	\$ 1,500.00	\$ 1,500.00
	TOTAL PERSONNEL	\$ 141,095.00	\$ 146,160.00
	TREATMENT		
501-4012222-1147	COMPENSATION	\$ 112,125.00	\$ 116,800.00
501-4012222-2100	MATCHING FICA EXPENSE (7.65 %)	\$ 8,600.00	\$ 9,000.00
501-4012222-2830	CERTIFICATION FEES	\$ 900.00	\$ 500.00
501-4012222-2840	STATE CONNECTION FEES	\$ 5,300.00	\$ 5,200.00
501-4012222-2850	LAB TESTING	\$ 8,500.00	\$ 8,500.00
501-4012222-3110	MEDICAL EXAMS	\$ 200.00	\$ 200.00
501-4012222-3145	PROFESSIONAL SERVICES	\$ 15,000.00	\$ 15,000.00
501-4012222-3146	UTILITY RATE STUDY	\$ 10,000.00	\$ -
501-4012222-3210	SLUDGE REMOVAL	\$ 20,000.00	\$ 20,000.00
501-4012222-3220	CLEAN RIVER INTAKE	\$ 2,000.00	\$ 2,000.00
501-4012222-3310	REPAIR & MAINTENANCE	\$ 50,000.00	\$ 56,000.00
501-4012222-3510	CONSUMER CONFIDENCE RPT	\$ 500.00	\$ 500.00
501-4012222-5110	ELECTRICITY	\$ 59,000.00	\$ 60,000.00
501-4012222-5120	PROPANE HEAT WTP	\$ 2,800.00	\$ 3,500.00
501-4012222-5230	TELECOMMUNICATIONS	\$ 2,500.00	\$ 2,750.00
501-4012222-5415	COPIER LEASE	\$ 750.00	\$ 670.00
501-4012222-5540	TRAINING	\$ 2,500.00	\$ 2,500.00
501-4012222-5690	DISCHARGE PERMIT RENEWAL	\$ -	\$ 650.00
501-4012222-5810	DUES	\$ 1,100.00	\$ 1,100.00
501-4012222-6001	OFFICE SUPPLIES	\$ 1,000.00	\$ 1,000.00
501-4012222-6004	LAB SUPPLIES	\$ 4,000.00	\$ 4,500.00
501-4012222-6005	JANITORIAL SUPPLIES	\$ 800.00	\$ 1,000.00
501-4012222-6008	GASOLINE & OIL	\$ 6,200.00	\$ 6,200.00
501-4012222-6011	UNIFORMS	\$ 1,300.00	\$ 1,300.00
501-4012222-6014	TOOLS	\$ 500.00	\$ 500.00
501-4012222-6019	SAFETY EQUIPMENT	\$ 2,000.00	\$ 2,000.00
501-4012222-6020	PERSONAL EQUIPMENT	\$ 600.00	\$ 600.00
501-4012222-6025	CHEMICALS	\$ 48,000.00	\$ 48,000.00
	TOTAL TREATMENT	\$ 366,175.00	\$ 369,970.00
	DISTRIBUTION & MAINTENANCE		
501-4012224-1183	COMPENSATION	\$ 96,000.00	\$ 97,600.00
501-4012224-2100	MATCHING FICA EXPENSE (7.65 %)	\$ 7,345.00	\$ 7,500.00
501-4012224-3330	LINE REPAIR & MAINTENANCE	\$ 50,000.00	\$ 50,000.00
501-4012224-6007	MATERIALS & SUPPLIES	\$ 30,000.00	\$ 30,000.00
501-4012224-6019	SAFETY EQUIPMENT	\$ 700.00	\$ 700.00
501-4012224-6030	NEW SERVICE SUPPLIES	\$ 9,000.00	\$ 9,000.00

Account Number	Account Description	9/11/2018 AMENDED 2018-2019	3/15/2019 DRAFT 2019-2020
	TOTAL DISTRIBUTION & MAINT	\$ 193,045.00	\$ 194,800.00
	CAPITAL OUTLAY		
501-4094200-8102	TANK REPAIR & MAINT	\$ 85,000.00	\$ 85,000.00
501-4094200-8105	PICKUP (1/2)		
501-4094200-8167	SCADA	\$ 15,000.00	
501-4094200-8200	PW SITE PALN		
501-4094200-8210	DEPRECIATION EXPENSE		
501-4094200-8211	CAPITAL RESERVES	\$ 77,095.00	\$ 1,115.00
501-4094200-8340	MOWER (1/2)		
501-4094200-8345	PW ONE TON DUMP TRUCK	\$ 13,750.00	
501-4094200-8361	WATER DIST SYSTEM UPGRADES	\$ 85,000.00	\$ 90,000.00
501-4094200-8368	LEAK DETECTOR		
501-4094200-8550	EQUIPMENT REPAIR RESERVE	\$ 25,000.00	\$ 25,000.00
501-4094200-8605	WTP BUILDING MAINTENANCE		
501-4094200-8703	PICKUP (1/2)		
501-4094200-8704	WATER FINISH PUMP REPLACEMENT	\$ 200,000.00	
501-4094200-8904	JD BACKHOE (25%)		
501-4094200-8905	INFLATABLE TRENCHBOX (50%)		
501-4094200-8952	COMMUNICATION NET FOR UTILITIES		
501-4094200-8953	UTILITY PLANT GATES		\$ 4,500.00
501-4094200-8954	STORAGE BUILDING		\$ 175,000.00
501-4094200-8957	WTP EVALUATION & REPAIRS		
	TOTAL CAPITAL OUTLAY	\$ 500,845.00	\$ 380,615.00
	CONTINGENCY		
501-4094300-5800	CONTINGENCY (3.00%)	\$ 21,000.00	\$ 21,330.00
	TOTAL CONTINGENCY	\$ 21,000.00	\$ 21,330.00
	TOTAL WATER FUND OPERATIONAL	\$ 700,315.00	\$ 710,930.00
	TOTAL WATER FUND CONTINGENCY	\$ 21,000.00	\$ 21,330.00
	TOTAL WATER FUND CAP OUTLAY	\$ 500,845.00	\$ 380,615.00
	TOTAL WATER FUND EXPENSES	\$ 1,222,160.00	\$ 1,112,875.00

SEWER FUND

Account Number	Account Description	9/11/2018 AMENDED 2018-2019	3/15/2019 DRAFT 2019-2020
	PERSONNEL		
502-4012220-1114	COMPENSATION	\$ 48,100.00	\$ 49,100.00
502-4012220-2100	MATCHING FICA EXPENSE (7.65 %)	\$ 3,680.00	\$ 3,755.00
502-4012220-2210	VRS	\$ 43,250.00	\$ 42,835.00
502-4012220-2220	VMLIP - STD	\$ 215.00	\$ 225.00
502-4012220-2230	VMLIP - LTD	\$ 1,935.00	\$ 2,100.00
502-4012220-2300	HEALTH INSURANCE	\$ 62,700.00	\$ 71,850.00
502-4012220-2400	LIFE INSURANCE	\$ 4,665.00	\$ 5,080.00
502-4012220-2600	UNEMPLOYMENT INSURANCE	\$ 60.00	\$ 70.00
502-4012220-2700	WORKER'S COMPENSATION	\$ 6,125.00	\$ 6,400.00

Account Number	Account Description	9/11/2018 AMENDED 2018-2019	3/15/2019 DRAFT 2019-2020
502-4012220-3320	HANDHELD MAINT	\$ 3,000.00	\$ 2,310.00
502-4012220-5210	POSTAGE	\$ 7,150.00	\$ 7,500.00
502-4012220-6001	OFFICE SUPPLIES	\$ 2,000.00	\$ 1,000.00
	TOTAL PERSONNEL	\$ 182,880.00	\$ 192,225.00
	TREATMENT		
502-4012222-1147	COMPENSATION	\$ 252,900.00	\$ 267,140.00
502-4012222-2100	MATCHING FICA EXPENSE (7.65 %)	\$ 19,350.00	\$ 20,600.00
502-4012222-2830	CERTIFICATION FEES	\$ 500.00	\$ 900.00
502-4012222-2850	LAB TESTING	\$ 25,000.00	\$ 25,000.00
502-4012222-3145	PROFESSIONAL SERVICES	\$ 15,000.00	\$ 15,000.00
502-4012222-3146	UTILITY RATE STUDY	\$ 10,000.00	\$ -
502-4012222-3210	LANDFILL-SOLIDS DISPOSAL	\$ 47,000.00	\$ 47,000.00
502-4012222-3310	REPAIR & MAINTENANCE	\$ 105,000.00	\$ 105,000.00
502-4012222-5110	ELECTRICITY	\$ 130,000.00	\$ 167,000.00
502-4012222-5230	TELECOMMUNICATIONS	\$ 5,200.00	\$ 5,300.00
502-4012222-5415	COPIER LEASE	\$ 3,000.00	\$ 3,330.00
502-4012222-5540	TRAINING	\$ 4,000.00	\$ 3,000.00
502-4012222-5690	Discharge Permit Renewal	\$ 3,000.00	\$ 3,000.00
502-4012222-5810	DUES	\$ 500.00	\$ 500.00
502-4012222-6001	OFFICE SUPPLIES	\$ 1,000.00	\$ 1,000.00
502-4012222-6004	LAB SUPPLIES	\$ 5,200.00	\$ 5,200.00
502-4012222-6005	JANITORIAL SUPPLIES	\$ 1,000.00	\$ 1,000.00
502-4012222-6008	GASOLINE & DIESEL FUEL	\$ 8,000.00	\$ 8,000.00
502-4012222-6011	UNIFORMS	\$ 1,300.00	\$ 1,300.00
502-4012222-6014	TOOLS	\$ 1,500.00	\$ 1,500.00
502-4012222-6019	SAFETY EQUIPMENT	\$ 2,000.00	\$ 2,000.00
502-4012222-6020	PERSONAL EQUIPMENT	\$ 800.00	\$ 800.00
502-4012222-6025	CHEMICALS	\$ 90,000.00	\$ 90,000.00
	TOTAL TREATMENT	\$ 731,250.00	\$ 773,570.00
	DISTRIBUTION & MAINTENANCE		
502-4012224-1183	COMPENSATION	\$ 96,000.00	\$ 98,000.00
502-4012224-1183	MATCHING FICA EXPENSE (7.65 %)	\$ 7,345.00	\$ 7,475.00
502-4012224-3310	EQUIPMENT MAINTENANCE	\$ 5,000.00	\$ 5,000.00
502-4012224-3330	REPAIR & MAINTENANCE	\$ 10,000.00	\$ 10,000.00
502-4012224-6007	MATERIALS & SUPPLIES	\$ 2,500.00	\$ 2,500.00
502-4012224-6019	SAFETY EQUIPMENT	\$ 285.00	\$ 500.00
502-4012224-6030	NEW SERVICE SUPPLIES	\$ -	\$ -
	TOTAL DISTRIBUTION & MAINT	\$ 121,130.00	\$ 123,475.00
	CAPITAL PROJECTS		
502-4094100-8001	OUTFALL LINE	\$ -	\$ -
502-4094100-8003	NEW WWTP	\$ -	\$ -
	TOTAL CAPITAL PROJECTS	\$ -	\$ -
	CAPITAL OUTLAY		
502-4094200-8105	PICKUP (1/2)		

Account Number	Account Description	9/11/2018 AMENDED 2018-2019	3/15/2019 DRAFT 2019-2020
502-4094200-8110	WWTP UPGRADES		
502-4094200-8123	SCADA	\$ 15,000.00	
502-4094200-8134	Sewer Collection Sys Rehab	\$ 177,445.00	\$ 115,000.00
502-4094200-8200	PW SITE PLAN		
502-4094200-8340	MOWER (1/2)		
502-4094200-8345	PW ONE TON DUMP TRUCK	\$ 13,750.00	
502-4094200-8367	SEWER JET RODDER		
502-4094200-8411	CAPITAL RESERVES	\$ 24,475.00	\$ -
502-4094200-8540	MEMBRANE REPLACEMENT RESERVE	\$ 10,000.00	\$ 100,000.00
502-4094200-8545	MEMBRANE PRE-PURCHASE	\$ 90,000.00	
502-4094200-8550	EQUIPMENT REPAIR RESERVE	\$ 25,000.00	\$ 25,000.00
502-4094200-8602	3/4 TON PICKUP (1/2 VDOT)		
502-4094200-8604	STORM SEWER CAMERA (1/2 VDOT)		
502-4094200-8703	PICKUP (1/2)		
502-4094200-8904	JD BACKHOE (25%)		
502-4094200-8905	INFLATABLE TRENCHBOX (50%)		
502-4094200-8907	Tractor (50%)		
502-4094200-8908	WWTP COMPUTER UPGRADES		
502-4094200-8909	WWTP AIR MONITORS		
502-4094200-8917	HYPOCHLORITE PUMP REPLACEMENT	\$ 12,000.00	
502-4094200-8952	COMMUNICATION NET FOR UTILITIES		
502-4094200-8953	UTILITY PLANT GATES		
502-4094200-8954	INVENTORY LOCKUP FENCING		\$ 3,000.00
	TOTAL CAPITAL OUTLAY	\$ 367,670.00	\$ 243,000.00
	CONTINGENCY		
502-4094300-5800	CONTINGENCY (3.00%)	\$ 31,050.00	\$ 32,230.00
	TOTAL CONTINGENCY	\$ 31,050.00	\$ 32,230.00
	DEBT SERVICE		
502-4095000-9118	VRA PRINCIPAL	\$ 470,000.00	\$ 470,000.00
	TOTAL DEBT SERVICE	\$ 470,000.00	\$ 470,000.00
	TOTAL SEWER FUND OPERATIONAL	\$ 1,035,260.00	\$ 1,089,270.00
	TOTAL SEWER FUND CONTINGENCY	\$ 31,050.00	\$ 32,230.00
	TOTAL SEWER FUND CAP OUTLAY	\$ 367,670.00	\$ 243,000.00
	TOTAL SEWER FUND DEBT SERVICE	\$ 470,000.00	\$ 470,000.00
	TOTAL SEWER FUND EXPENSES	\$ 1,903,980.00	\$ 1,834,500.00
	TOTAL EXPENSES ALL FUNDS	\$ 6,886,652.00	\$ 6,827,019.00

Attachment 2

BERRYVILLE TOWN COUNCIL
MOTION TO APPROVE CONSENT AGENDA

Date: April 9, 2019

Motion By:

Second By:

I move that the Council of the Town of Berryville approve the consent agenda.

VOTE:

Aye:

Nay:

Absent:

ATTEST:

Harry Lee Arnold, Jr., Recorder

MINUTES
BERRYVILLE TOWN COUNCIL
Berryville-Clarke County Government Center
Regular Meeting
March 12, 2019
7:30 p.m.

Town Council: Present-Patricia Dickinson, Mayor; Harry Lee Arnold, Jr., Recorder; Donna Marie McDonald; Diane Harrison; Erecka Gibson; Kara Rodriguez

Staff: Keith Dalton, Town Manager; Christy Dunkle, Assistant Town Manager/Planner; Desiree Moreland, Assistant Town Manager/Treasurer; Chief Neal White, Berryville Police Department

Press: Mickey Powell, Winchester Star

1. Call to Order

Mayor Dickinson called the meeting to order at 7:30 p.m.

2. Pledge of Allegiance

3. Approval of Agenda

Council member McDonald made the motion to approve the agenda as presented, seconded by Council member Harrison.

Roll call vote as follows:

McDonald: Aye

Harrison: Aye

Gibson: Aye

Rodriguez: Aye

Arnold: Aye

Dickinson: Aye

Abstain: None

4. Public Hearings

Mayor Dickinson opened the public hearing as follows:

Budget Amendment

The Council of the Town of Berryville proposes to amend the adopted Fiscal Year 2019 Budget by transferring \$35,000 from Storm Water Reserves into the current budget to fund preliminary engineering work associated with storm water runoff related project planning.

Mayor Dickinson asked Mr. Dalton to describe the nature of the request. He said the Streets and Utilities Committee held two public input sessions concerning storm water and as a result,

recommended that Town Council move forward with preliminary engineering reports on the following three projects:

1. Jackson Pond and adjacent parcels on Treadwell/Dorsey streets
2. Ashby/Archer courts and associated runoff on Walnut Street
3. Town Run east of the Norfolk Southern railroad tracks

Mr. Dalton anticipated the first project and a portion of the second may be completed in FY19. He concluded by saying that this public hearing was to move funds from the storm water reserves to fund the projects previously identified.

Mayor Dickinson recognized George Archibald. Mr. Archibald discussed this public hearing and the second public hearing with comments submitted to the clerk (attached).

Mayor Dickinson recognized Chris Crawford. Mr. Crawford said he had met with the mayor, lives on Dorsey Street, and indicated his house is ground zero for flooding. He said Jackson Pond is not doing anything and encouraged Council to fix the problem at any cost.

Mayor Dickinson recognized Mary Ivie. Ms. Ivie thanked Council members for paying attention to the matter and hopes that the flooding will stop.

Mayor Dickinson opened the second public hearing as follows:

AT&T Lease Agreement – Northwest Elevated Water Tank

AT&T proposes to amend its lease agreement with the Town to increase the size of the ground lease and increase the number of remote radio heads that may be mounted on the tank. The Northwest Elevated Water Tank is located at 201 Tom Whitacre Circle (Tax Map Parcel 14-((A))-6).

Mr. Dalton said that the Town and AT&T are working under an agreement for all of the antennas on the northwest elevated tank. He said the current iteration is the third amendment since the original 2001 agreement. He said specific changes to increase the ground lease adding that there is currently not a generator in this location. He said AT&T would like to add an emergency generator on the ground and six remote radio heads. Mr. Dalton said the lease term would be extended by five years, ending in May 2026. He said that AT&T is offering an additional \$425 per month to the existing \$3,189 monthly lease.

Mr. Dalton said Michael Rebner from SMARTLINK was available to discuss the matter. Mr. Rebner said that the installation of back-up power would improve dependability of service in the area. He also noted that the proposed remote radio head work will provide first responders with prioritized service during emergencies.

There being no further discussion, the public hearing was closed.

5. Citizens' Forum

Mayor Dickinson recognized Jon Erickson, MRA, who updated Council on the Robert Regan Village. He said the 120 unit apartment complex site plan was approved in October. He said that due to interest rates increasing, the VHDA threw out all of the applications under consideration to recalculate, putting this project in jeopardy. Mr. Erickson said that the Mark Dana Corporation worked with the property owner and general contractor on value engineering to reduce development costs. He said that Council passed a resolution that approved 12 market rate units which were neither age- or income-restricted. He concluded that the only way to make the project work was to remove the 12 market rate units and make them income- and age-restricted. He said the owner wanted Council to know the status of the project ahead of time adding that the closing of the property is scheduled for April 1.

Mayor Dickinson said she was disappointed that market rate units would not be available. Recorder Arnold said few local residents are able to qualify to live at Mary Hardesty House. Mr. Erickson said this was the last option on the table to make the project work.

Mayor Dickinson recognized George Archibald. Mr. Archibald offered a friendly warning of the current climate, indicating he was disturbed by destructive attitudes on social media and asked that Council take a closer look at the proposed social media policy.

Mayor Dickinson recognized Liz Couture. Ms. Couture said she is the new Berryville Main Street Gallery manager. She highlighted upcoming gallery activities.

Mayor Dickinson recognized Nathan Stalvey. Mr. Stalvey said he is representing Berryville Main Street and thanked Council for their continued support. He said the organization will not be able to move forward with the Virginia Commission for the Arts Creative Communities grant at this time. He stated that the gallery is going through a rebranding and designing more robust art programs for the coming year. He added that the hours will be expanding and said they have an extremely dedicated board of directors.

Mayor Dickinson recognized Allen McWilliams. Mr. McWilliams said he was representing American Legion Post 41. He said this September is the 100th anniversary of the post and requested that the flags be displayed on Armed Forces Day, Saturday, May 18 in recognition of this event. Recorder Arnold said he will be discussing the request under his report after the veteran of the year plaque discussion.

There being no other speakers, Mayor Dickinson closed Citizens' Forum.

6. Consent Agenda

Mayor Dickinson identified several typographical errors in the February 12 Council meeting minutes and the February 26 Streets and Utilities meeting minutes. **There being no further discussion, Council member Rodriguez made the motion to approve the consent agenda as amended, second by Council member Harrison.**

Roll call vote as follows:

- McDonald: Aye**
- Harrison: Aye**
- Gibson: Aye**
- Rodriguez: Aye**
- Arnold: Aye**
- Dickinson: Aye**
- Abstain: None**

7. Presentations

No presentations scheduled.

8. Report of Patricia Dickinson, Mayor

Mayor Dickinson read a resolution for the commemoration of the Salvation Army's centennial anniversary in Winchester.

Mayor Dickinson stated that Council member McDonald requested that she be replaced as the Barns of Rose Hill liaison and said that Council member Harrison has agreed to be appointed.

9. Report of Harry Lee Arnold, Jr., Recorder

Recorder Arnold discussed the proposed Veteran of the Year Plaque location at the Government Center. He said the building committee had met and discussed the placement of the plaque. Mr. Dalton explained that the Board of Supervisors wanted to explore an option that would provide as many people as possible to see the plaque. He also noted that the local American Legion Post and VFW Post have endorsed locating the plaque inside the building. Council's consensus was to place the plaque inside the building. Council directed Mr. Dalton to inform Mr. Ash of their recommendation.

Recorder Arnold addressed comments from Mr. McWilliams concerning the American Legion's request to display of the American flags downtown for Armed Forces Day on May 18 in honor of the 100th anniversary of Post 41. Council agreed to the request.

10. Report of Christy Dunkle, Assistant Town Manager for Community Development

Ms. Dunkle said she has had a request for Town Council to set amounts for the Robert Regan Village erosion and sediment control and public improvements bonds. She said the proposed amounts were submitted by the applicant and reviewed by Pennoni as follows:

Erosion and Sediment Controls:	\$46,111.50
Public Improvements:	\$187,628.24
<u>25% Contingency:</u>	<u>\$58,434.94</u>
TOTAL	\$292,174.68

There being no further discussion, Council member Harrison made the motion, seconded by Council member Gibson, to set the bond amounts for the Robert Regan Village in the amounts referenced above.

Roll call vote as follows:

- McDonald: Aye
- Harrison: Aye
- Gibson: Aye
- Rodriguez: Aye
- Arnold: Aye
- Dickinson: Nay
- Abstain: None

Ms. Dunkle said that in reference to Mr. Stalvey's previous comments, a discussion should occur concerning the Virginia Commission for the Arts' grant. Recorder Arnold said that due to the current circumstances, Berryville Main Street (BMS) is not able to make it work at this time. He said the Board made a difficult decision but are making positive changes including Ms. Couture acting as the volunteer Gallery manager. He proposed an alternative appropriation of \$4,000 for the FY2020 budget to include up to 25% of the total for the organization's rebranding of the gallery and the rest towards promotion of the arts. He recommended that the BMS Board submit a plan to staff for review and approval. Recorder Arnold said that the organization would then submit receipts for reimbursement of the \$4,000. He made the following motion:

I move that the Council of the Town of Berryville budget \$4,000 in FY2020 for Berryville Main Street for promotion of the arts and arts related activities and for the rebranding of the gallery and shop. These funds will be budgeted and appropriated from the Town's FY2020 budget with the following conditions:

- 1. Up to 25% of the funding may be utilized in the rebranding of the gallery and shop;**
- 2. A plan must be presented to Town staff within 120 days of the proposed promotions and programs that are planned for this funding.**
- 3. A plan that outlines how funds to be utilized for rebranding will be spent must be presented to Town staff.**
- 4. All funding utilized of the \$4,000 will be reimbursed after proper receipts are received from Berryville Main Street.**

The motion was seconded by Ms. McDonald.

Roll call vote as follows:

- McDonald: Aye
- Harrison: Aye
- Gibson: Aye
- Rodriguez: Aye
- Arnold: Aye
- Dickinson: Nay
- Abstain: None

11. Report of Keith Dalton, Town Manager

Mr. Dalton said he would like legal counsel to conduct a final review and finalize the proposed lease agreement. Town Council authorized the Town Manager and legal counsel to execute the documents. Council member Gibson asked about the lease expiration. Mr. Dalton said the current lease expires May 31, 2021 and the proposed lease ends on May 31, 2026.

Recorder Arnold confirmed with Mr. Dalton that the original lease agreement was in 2001. He asked whether there was a generator on site currently and Mr. Dalton said there was not, adding there is a Verizon facility on the Southeast Tank with a generator on site. It was confirmed that the Lessee, not the Town, was doing work on the site. Council member Harrison asked how the coordination would occur with the installation of the generator and the Northwest Tank painting project. Mr. Dalton said he will coordinate with Suez adding that working with Verizon when the Southeast Tank work was being done went well. He said he is pleased to see an emergency generator at the Northwest Tank noting this will enhance the reliability of the service.

There being no further discussion, Recorder Arnold made the motion as follows:

I move that the Council of the Town of Berryville approve the Third Amendment to the Water Tank Lease Agreement for the Northwest Elevated Water Tank, provided that legal counsel and Town staff completed the final review of the Agreement. I further move that the Town Manager is authorized to make necessary changes to the Agreement as identified in the final review and that he is further authorized to execute the Agreement and other documents related to the agreement and the work provided therein on behalf of the Town.

Roll call vote as follows:

**McDonald: Aye
Harrison: Aye
Gibson: Aye
Rodriguez: Aye
Arnold: Aye
Dickinson: Aye
Abstain: None**

12. Report of Erecka Gibson - Chair, Budget and Finance Committee

Council member Gibson said no Committee meeting has been scheduled for March. She identified a motion for the FY19 Budget amendment in the agenda packet. Council member Gibson made the motion as follows:

I hereby move the Council of the Town of Berryville amend the FY19 Budget as follows:

General Fund Balance (line Item 100-3000000-0000) be increased by \$35,000 to be taken from Storm Water Reserves.

This income will fund the following Capital Project:

General Fund Expense Capital Outlay – Storm Water Mitigation (Line Item 100-4094200-8919) \$35,000.

Seconded by Council member Rodriguez. Roll call vote as follows:

- McDonald: Aye**
- Harrison: Aye**
- Gibson: Aye**
- Rodriguez: Aye**
- Arnold: Aye**
- Dickinson: Aye**
- Abstain: None**

Council member Gibson said that Council will need to set a public hearing for the proposed tax rate at the April 9, 2019 meeting. Mayor Dickinson said the public hearing has been set by consensus to advertise a real property tax rate increase of one cent adding this amount would be the maximum under the advertisement and that Council may set an increase less than that or none at all.

13. Report of Kara Rodriguez – Chair, Community Development Committee

Council member Rodriguez said the Committee did not meet in February but will meet on March 25 at 2:00pm.

14. Report of Donna McDonald – Chair, Public Safety Committee

Council member McDonald recognized Chief White who had nothing to report. Council member McDonald said the Committee discussed Chapter 20 of the Town Code and said the Committee will be meeting every other month unless issues arise. She said the Committee discussed speeding issues adding that their next meeting will be April 24 when they will review chapters 8 and 20.

Mayor Dickinson said that a meeting to discuss trash collection has been tentatively set for just prior to the July Town Council meeting at 6:30pm.

15. Report of Diane Harrison – Chair, Streets and Utilities Committee

Council member Harrison discussed the February meeting. She said that a representative from Rappahannock Electric Cooperative gave a presentation and determined that options for addressing complaints could be made on a case by case basis. Mayor Dickinson said she was disappointed that REC did not offer any options and that she did not want to give up. There was a discussion about lighting concerns.

16. Report of Harry Lee Arnold, Jr. – Chair, Personnel, Appointments and Policy Committee

Recorder Arnold said the draft Social Media Policy had been reviewed by legal counsel and one change was made. He said they were not having a March meeting and will reevaluate to determine if an April meeting will be held.

There was a discussion about the Assistant Town Manager / Treasurer job description. Council members discussed the human resources component and requested the item be expanded. **There being no further discussion, Recorder Arnold made the motion, seconded by Council member Rodriguez.**

Roll call vote as follows:

- McDonald: Aye**
- Harrison: Aye**
- Gibson: Aye**
- Rodriguez: Aye**
- Arnold: Aye**
- Dickinson: Aye**
- Abstain: None**

The following appointments were made at the meeting:

Recorder Arnold made the motion to reappoint Satkuna Mathur to the Architectural Review Board for a four year term to end on June 30, 2023, seconded by Council member Harrison.

Roll call vote as follows:

- McDonald: Aye**
- Harrison: Aye**
- Gibson: Aye**
- Rodriguez: Aye**
- Arnold: Aye**
- Dickinson: Aye**
- Abstain: None**

Recorder Arnold made the motion to reappoint Matt Bass to the Berryville Area Development Authority for a three year term to end on June 30, 2022, seconded by Council member Gibson.

Roll call vote as follows:

- McDonald: Aye**
- Harrison: Aye**
- Gibson: Aye**
- Rodriguez: Aye**
- Arnold: Aye**
- Dickinson: Aye**
- Abstain: None**

Recorder Arnold made the motion to reappoint Sharon Strickland to the Berryville Tree Board for a four year term to end on June 30, 2023, seconded by Council member Gibson.

Roll call vote as follows:

- McDonald: Aye**
- Harrison: Aye**
- Gibson: Aye**

Rodriguez: Aye
Arnold: Aye
Dickinson: Aye
Abstain: None

Recorder Arnold made the motion to appoint Lillian Ledford to the Berryville Tree Board for a four year term to end on March 30, 2023, seconded by Council member Gibson.

Roll call vote as follows:

McDonald: Aye
Harrison: Aye
Gibson: Aye
Rodriguez: Aye
Arnold: Aye
Dickinson: Aye
Abstain: None

17. Closed Session

No closed session was held.

18. Other

There was no other business.

19, Adjourn

Council member Rodriguez made the motion, seconded by Council member Harrison, to adjourn the meeting.

Roll call vote as follows:

McDonald: Aye
Harrison: Aye
Gibson: Aye
Rodriguez: Aye
Arnold: Aye
Dickinson: Aye
Abstain: None

The meeting was adjourned at 9:05pm.

Harry Lee Arnold, Jr., Recorder

Christy Dunkle, Recording Secretary

BERRYVILLE TOWN COUNCIL SIGN UP SHEET

Citizens' Forum

March 12, 2019

Name: _____ Town of Berryville Resident?

✓ Jon Erickson Yes No

✓ George Archibald 27 West Main St. Yes No

✓ Liz Coupre - BMS Yes No

✓ Nathan Stalvey - BMS Yes No

✓ Allan McWilliams - American Region Yes No

Yes No

Yes No

Yes No

Yes No

Yes No

Yes No

Yes No

Yes No

Yes No

Yes No

Yes No

Meeting Record - Berryville Town Clerk

GEORGE ARCHIBALD
27 WEST MAIN STREET
BERRYVILLE, VIRGINIA 22611-1380

TELEPHONE (540) 303-1477
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Tuesday, March 12, 2019

Statement before Berryville Town Council Public Hearing on Proposed Amendment to Agreement with AT&T Corporation and Fiscal Year 2019 Budget Amendment Related Thereto

Mayor Dickinson and Members of our Berryville Town Council:—

Council properly advertised this public hearing in our community newspaper, *The Winchester Star*, which published this large legal advertisement at the behest of Town Manager Keith R. Dalton on Monday, March 4.

As chief governing body of the municipality of Berryville, while the Board of Supervisors for Clarke County is statutory appropriations body for our entire community, I appear this evening to request that you table this proposal to reprogram appropriated stormwater funds for another purpose.

This hearing is important because the 240-page packet of documents made available for review yesterday by Assistant Town Manager Christy Dunkle provides no proper rationale to re-program \$35,000 of appropriated FY 2019 stormwater funds — especially this late in the fiscal year — in the face of serious unmet stormwater drainage issues in Rose Hill Park.

The park today, right outside this building after last week's heavy rainfall, still had nasty accumulated surface groundwater that had not adequately drained surrounding the children's tot-lot next to Town Run.

This is a chronic problem for which the money to be taken is obviously badly needed for its actual appropriated purpose — not to be reallocated before the existing problem in Rose Hill Park is properly corrected.

Moreover, according to Page 158 of your packet for this evening's meeting this proposed reprogramming is for a non-stormwater unrelated simple discretionary electric generator and installation project requested by multi-billion-dollar corporate giant AT&T, and being procured from one of their small contractors named Ramaker and Associates located all the way across country in Saulk City, Wisconsin.

The idea that a Wisconsin company is to be contracted sole-source and brought here at expense of the Town of Berryville for such a simple generator project, instead of AT&T using a local contractor at their own expense, is further disrespect for this community and local taxpayers.

When I operated a small pony farm in Warren County for 10 years, I did a lot of electrical work and ditch-witching with my own back-hoe, and know this can be done quite easily at low cost. But the fact this public hearing has been called just for a sole-source project benefitting AT&T alone is incomprehensible.

The Mayor and members of Council are all good and sensible people, but besides AT&T four other major companies — Sprint Corporation, T-Mobile US, Verizon Wireless, and U.S. Cellular Corporation have about 150 affiliated companies called Mobile Virtual Network Operators (MVNO) serving about 36-million subscribers throughout the United States.

AT&T solely controls 15 or one-tenth of that total, according to a listing for the record I provided with the Town Clerk's copy of this statement.

So this is just another preferential deal like the Comcast franchise enacted last year by the Board of Supervisors and town governing bodies, which I opposed then on the same basis of improper sole-source preference with no competitive bidding by the government.

Huge corporate entities like AT&T and Comcast should not be given government franchises without proper vetting, and competitive telecommunications procurement bidding must always be enforced by government.

I ask you here and now to start this needed correction by tabling this request, in order to require Requests for Proposals (RFPs) and corporate bids as a mandatory routine by ordinance.

Our own Clarke County Library downstairs on the main floor of this building uses internet service under lease from Sprint-affiliated Shentel Corp. in Edinburg.

The fact that this good company which strung more than four miles of black wire for such purposes in Clarke County is again being blackballed along with every other competitive business in this sole-source preferential process, is part of our unfolding national dilemma.

People generally like competitive free enterprise, and all this movement towards globalism and tossing out fair open bartering in favor of ~~socialism~~ *corporate monopoly* is driving most people my age nuts.

So thank you for patiently hearing me out, and please vote to reject this proposal outright, or at least to table it until we can have a competitive bidding process at a later time.

List of United States mobile virtual network operators

Mobile virtual network operators (MVNOs) in the [United States](#) lease wireless telephone and data service from major carriers such as [AT&T Mobility](#), [Sprint Corporation](#), [T-Mobile US](#), and [Verizon Wireless](#), as well as the regional carrier the [United States Cellular Corporation](#) for resale.^{[1][2]}

As of 2016 MVNOs served about 36 million subscribers.^[3]

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These providers offer services to individuals for personal use. Providers offering services to businesses are listed in a later section.

Many of the Mobile Virtual Network Operators (MVNOs) are often partnered with one (and sometimes more) host carrier companies. Providers with multiple host networks only use one depending on the specific model phone and/or [SIM card](#) used, except [Google Fi](#) which combines all listed networks together. MVNOs will often push/favor a specific model phone because it's locked into the host carrier "preferred network" that gives that MVNO the best deal/rates. The acronym "**BYOD**" means "[Bring Your Own Device](#)".

Company	Host network	GSM	LTE	CDMA	UMTS	BYOD ^[4]	Unlimited Data	Tablet Plan	IOS WiFi Calling	Personal Hotspot	Notes
Affinity Cellular	Verizon		Yes	Yes		No	Yes				
AirVoice Wireless	AT&T		Yes		Yes	Yes	No				
AF Mobile	Verizon		Yes	Yes		Yes	Yes				Previously known as Armed Forces Wireless.
Best Cellular	AT&T , Sprint , T-Mobile , Verizon	Yes	Yes	Yes	Yes	Yes	No				Previously known as Boss Cellular
Black Wireless	AT&T		Yes		Yes	Yes	Yes				
Boom Mobile	AT&T , Sprint , Verizon	Yes	Yes	Yes	Yes	Yes	Yes				AT&T network is available to business customers only
Boost Mobile	Sprint		Yes	Yes		Yes	Yes				Owned by Sprint Corporation
campusSIMs	AT&T , T-Mobile	Yes	Yes		Yes	Yes	Yes				Service through Mint SIM.
CellNUVO	AT&T , Sprint , T-Mobile , Verizon	Yes	Yes	Yes	Yes	Yes	Yes				

Cellular Abroad	AT&T		Yes		Yes	Yes	No				
Chit Chat Mobile	Sprint		Yes	Yes		Yes	No				
Community Phone	Sprint		Yes	Yes		Yes	No	Yes	Yes		
Consumer Cellular	AT&T, T-Mobile ^[5]	Yes	Yes		Yes	Yes	No	Yes	Yes		
Credo Mobile	Verizon		Yes	Yes		No	Yes	Yes			Switched from Sprint to Verizon MVNO 08/16 ^[6]
Cricket Wireless	AT&T	Yes	Yes		Yes	Yes	Yes	No	Yes	Yes	Owned by AT&T Mobility
China Telecom Americas (CTExcel)	T-Mobile	Yes	Yes		Yes	Yes	Yes				Owned by China Telecom
China Unicom Americas (CUniq)	T-Mobile	Yes	Yes		Yes	Yes	Yes				
DataPass	Sprint, T-Mobile, Verizon	Yes									
EasyGO Wireless	AT&T		Yes		Yes	Yes	No				
EcoMobile	Sprint, T-Mobile, Verizon ^[7]	Yes	Yes	Yes	Yes	Yes	Yes				
enTouch Wireless	Verizon		Yes	Yes		Yes	Yes				Previously known as Boomerang Wireless.
Expo Mobile	Sprint, Verizon		Yes	Yes		Yes	No				
Flash Wireless	Sprint, Verizon		Yes	Yes	Yes	Yes	Yes				
FreedomPop	AT&T, Sprint	Yes	Yes	Yes		Yes	Yes				Voice is VoIP by default, "Premium Voice" add-on for CDMA calling
FreeUP Mobile	AT&T	Yes	Yes		Yes	Yes	Yes				Offers Free Plan based on Rewards App
good2GO Mobile	AT&T, Sprint		Yes	Yes	Yes	Yes	No				
Google Fi	Sprint, T-Mobile, Three, U.S. Cellular	Yes	Yes	Yes	Yes	Yes	Yes				Combines all listed networks together. Uses price capping to allow for an unlimited plan. ^[8]
GoSmart Mobile	T-Mobile	Yes	Yes		Yes	Yes	Yes				Owned by TracFone Wireless. Acquired from T-Mobile. Speeds only at 3G speeds
GreatCall	Verizon		Yes	Yes		No	No				
Hayai Mobile	AT&T, T-Mobile		Yes		Yes	Yes	Yes				
H2O Wireless	AT&T	Yes	Yes	No	Yes	Yes	Yes		No	No	H2O wireless is owned by Locus telecommunications, a subsidiary of KDDI America.
KDDI Mobile	AT&T		Yes		Yes	Yes	Yes				Locus' parent company is KDDI America.
Jolt Mobile	AT&T		Yes		Yes	Yes	No				
KidsConnect	T-Mobile	Yes	Yes		Yes	No	No				
Kroger i-wireless	Sprint		Yes	Yes		Yes	Yes				

Ladybug Wireless	AT&T, T-Mobile	Yes	Yes	Yes	Yes	Yes					
Liberty Wireless	T-Mobile	Yes	Yes		Yes	Yes	No				
LycaMobile	T-Mobile	Yes	Yes		Yes	Yes	Yes				
Madstar Mobile	Sprint		Yes	Yes		Yes	Yes				
Metro by T-Mobile	T-Mobile	Yes	Yes		Yes	Yes	Yes	Yes	Yes	Owned by T-Mobile US	
Mint Mobile	T-Mobile	Yes	Yes		Yes	Yes	Yes	Yes	Yes	Owned by Ultra Mobile	
Mobal	T-Mobile	Yes	Yes		Yes	Yes	Yes				
NationPCS	Sprint	No	Yes	Yes	Yes	Yes	Yes	No	No		
Net10 Wireless	AT&T, Sprint, T-Mobile, Verizon, U.S. Cellular (only on PAY-AS-YOU-GO minute plans)	Yes	Yes	Yes	Yes	Yes	Yes			Owned by TracFone Wireless	
NTT DoCoMo USA	T-Mobile	Yes	Yes		Yes	No	No				
OTG Mobile	Sprint, Unlimited Talk & Text	Yes	Yes	No		Yes	Yes				
OTR Mobile	AT&T, Unlimited Portable Wireless Internet	Yes	Yes	No		Yes	Yes				
Page Plus Cellular	Verizon		Yes	Yes		Yes	Yes			Owned by TracFone Wireless	
Patriot Mobile	Sprint		Yes	Yes		Yes	Yes				
Pix Wireless	AT&T, Sprint, Verizon		Yes	Yes	Yes	Yes	Yes				
Pond Mobile	Sprint, Beeline	Yes									
Proven Wireless	Sprint, T-Mobile, Verizon	Yes	Yes	Yes	Yes	Yes	No				
PULSE CELLULAR	T-Mobile, AT&T, Sprint, Verizon	Yes	Yes	Yes	Yes	Yes	Yes			Yes. Tethering & Hotspot a standard feature.	
Pure TalkUSA	AT&T		Yes		Yes	Yes	No				
Puppy Wireless	Verizon, Sprint		Yes	Yes		Yes	No				
Q Link Wireless	Sprint		Yes	Yes		Yes	Yes				
Ready Mobile	Sprint		Yes	Yes		Yes	No				
Red Pocket Mobile	AT&T, Sprint, T-Mobile, Verizon	Yes	Yes	Yes	Yes	Yes	Yes				
Red Stick Wireless	Sprint, T-Mobile, Verizon	Yes	Yes	Yes	Yes	No					

Company	Host network	Wireless technology	BYOD	Free Phone	Data	Notes
Assist Wireless	Sprint, T-Mobile	GSM, CDMA	Yes	Yes	1GB	
Assurance Wireless	Sprint	CDMA	No	Yes	1GB	
Entouch Wireless	Verizon	CDMA	Yes	Yes	500MB	
Life Wireless	AT&T	GSM, UMTS	Yes ¹	Yes	500MB	dba Telrite
Q Link Wireless	Sprint	CDMA, LTE	Yes	Yes	1GB	
SafeLink Wireless	AT&T, Sprint, T-Mobile, US Cellular, Verizon ²	GSM, CDMA, UMTS, LTE	Yes	Yes	2GB	Owned by TracFone
StandUp Wireless	AT&T, Sprint, T-Mobile, Verizon	GSM, CDMA, UMTS, LTE	No	Yes	1GB	
TAG Mobile	Sprint, T-Mobile, Verizon ²	GSM, CDMA, UMTS, LTE	Yes	Yes	1GB	
Tempo Telecom	Sprint	CDMA	No	Yes	500MB	
TerraCom Wireless	Sprint, Verizon	CDMA	Yes	Yes	1GB	
TruConnect (formerly Telscape)	Sprint	CDMA	Yes	Yes	1GB	

¹ Does not officially support BYOD.

² Hosted by T-Mobile in California.^[20]

Discontinued Lifeline MVNOs

Company	State	Notes
Blue Jay Wireless	CA	Out of Business, few Months 2017 - 2018
Budget Mobile	CA	Out of Business

International SIM voice and data service operators

These providers offer services to individuals for personal use. Providers offering services to businesses are listed in a later section. All MVNO's listed below are BYOD, unless otherwise noted.

Company	Host network	Wireless technology	Notes
ChatSim	AT&T, Sprint, Verizon	UMTS, CDMA, LTE	Unlimited messaging with 10 apps in 160+ countries. ^[21]
KnowRoaming	Telna	GSM	
Telna	Telna	GSM	
TravelSim	AT&T	UMTS	
TravelSim	T-Mobile	GSM & UMTS	
Truphone	AT&T	UMTS	
Truphone	T-Mobile	GSM & UMTS	

Voice service operators

The following table lists operators focused on providing voice calls. Additional services may include SMS and basic low-speed data access.

Company	Host network	Wireless technology	Notes
Earthtones	AT&T	UMTS	
H2O Wireless CDMA	Verizon	CDMA	
Pure Unlimited	AT&T	UMTS	

Mobile broadband operators

These providers offer services to individuals for personal use. Providers offering services to businesses are listed in a later section. Unless specified otherwise, mobile broadband providers require the purchase of a dedicated mobile broadband modem.

Company	Host network	Wireless technology	Notes
Armed Forces Wireless (AFMobile)	Verizon	CDMA	
BOOM Mobile	Verizon	CDMA & LTE	
BroadBLUE	Sprint	CDMA	
DataJack	Sprint	CDMA	
EcoMobile	Sprint	CDMA	
FreedomPop	AT&T, Sprint	CDMA, GSM, UMTS, & LTE	
Hayai Broadband	AT&T, T-Mobile	UMTS & LTE	
H2O Wireless	AT&T	UMTS & LTE	
Internet on the Go	Sprint	CDMA	Owned by TruConnect
Karma	Sprint	CDMA & LTE	
Madstar Mobile	Sprint	CDMA & LTE	
MetroPCS	T-Mobile	GSM, UMTS, & LTE	
NetZero	Sprint	CDMA & LTE	
OTR Mobile	AT&T	GSM, UMTS, & LTE	
Red Pocket Mobile	T-Mobile	GSM, UMTS, & LTE	
Simple Mobile	T-Mobile	GSM, UMTS, & LTE	
Selectel	Verizon	CDMA & LTE	
Telna	Telna	GSM	
Ting	Sprint, T-Mobile	CDMA, GSM, UMTS, & LTE	
TruConnect	Sprint	CDMA & LTE	
Virgin Mobile USA	Sprint	CDMA & LTE	
Ultra Mobile	T-Mobile	GSM, UMTS, & LTE	

NetBuddy	AT&T	UMTS & LTE	H2O Wireless Bolt	Sprint	CDMA
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Providers of business services

Company	Host network	Wireless technology	Notes
Cbeyond	Sprint	CDMA	
Cognia Mobile	T-Mobile	GSM & UMTS	
Dataxoom	AT&T, Sprint, Verizon	CDMA, UMTS, & LTE	
Global Data Telecom	AT&T, Sprint, T-Mobile, Verizon	CDMA, LTE, GSM & UMTS	
Harbor Mobile	AT&T, T-Mobile	GSM, UMTS, & LTE	
Kajeet	Sprint, Verizon	LTE	Educational purchases ^[22]
MetTel Mobile	AT&T, Sprint, Verizon	CDMA & UMTS	
Mobal Freedom	T-Mobile	GSM & UMTS	
Telltik	T-Mobile	GSM, UMTS, & LTE	
Net10 Business	AT&T, Sprint, T-Mobile, Verizon	CDMA, LTE, GSM & UMTS	

IoT service providers

Company	Host network	Wireless technology	Notes
Aeris Communications Inc	AT&T, Sprint, Vodafone	CDMA, LTE, GSM & UMTS	
KORE Wireless	AT&T, Verizon, T-Mobile, Sprint, Vodafone, Rogers, Telstra, Telefonica	CDMA, LTE, GSM, UMTS	
NTT DOCOMO USA, Inc.	AT&T, Verizon, T-Mobile, Vodafone, Telstra, NTT DOCOMO	CDMA, LTE, GSM, UMTS	
Sierra Wireless	AT&T, Verizon, Sprint, T-Mobile, Vodafone, Rogers, Telefonica	CDMA, LTE, GSM, UMTS	

Defunct, merged and acquired operators

Company	Host network	Wireless technology	End date	Notes
<u>7-Eleven Speak Out Wireless</u>	AT&T, Sprint	CDMA, GSM, & UMTS	2010	
<u>Amp'd Mobile</u>	Verizon	GSM & UMTS	2014	
<u>Aio Wireless</u>	AT&T	GSM & UMTS	2007	Owned by AT&T
<u>AirLink Mobile</u>	Sprint	CDMA	Unknown	
<u>Brightspot</u>	T-Mobile	GSM & UMTS	December 2015	
<u>BYO Wireless</u>	T-Mobile, Verizon	CDMA, GSM, UMTS, & LTE	2015	
<u>BZRMobile</u>	Sprint	CDMA & LTE		
<u>Coffee Communications</u>	Verizon	CDMA & LTE	March 2018	
<u>Charge</u>	Sprint	CDMA & LTE	June 2017	[23]
<u>Circle-K Talk-and-Go</u>	AT&T	GSM & UMTS	2011	
<u>Cloven</u>	Sprint	CDMA & LTE		
<u>Comcast</u>	Clearwire, Sprint	CDMA	2011	
<u>Common Cents Mobile</u>	Sprint	CDMA	2011	
<u>Cox</u>	Sprint	CDMA	2012	
<u>Disney Mobile</u>	Sprint	CDMA	2007	
<u>EarthLink</u>	Sprint	WiMAX	2015	
<u>Embarq</u>	Sprint	CDMA	2009	
<u>enVie Mobile</u>	Verizon	CDMA & LTE	March 2017	
<u>Español Mobile</u>	Sprint	CDMA & LTE	Unknown	
<u>ESPN MVP</u>	Sprint	CDMA	2006	
<u>FamilyTalk Wireless</u>	AT&T, Sprint, Verizon	UMTS, CDMA & LTE	2017	
<u>Firefly Mobile</u>	AT&T	GSM & UMTS	2012	
<u>FMP Wireless</u>	Verizon	CDMA & LTE	2017	
<u>Fuzion Mobile</u>	AT&T	GSM & UMTS	2013	
<u>GIV Mobile</u>	T-Mobile	GSM & UMTS	31 January 2016	
<u>GTC Wireless</u>	AT&T	GSM & UMTS	2009	
<u>Hello US Mobile</u>	T-Mobile, Verizon	CDMA, GSM, & UMTS	Unknown	
<u>Helio</u>	Sprint	CDMA	2010	
<u>Infinium Wireless</u>	Sprint, T-Mobile, Verizon	CDMA, GSM, LTE & UMTS	2017	
<u>IQ Cellular</u>	AT&T, Sprint, Verizon	CDMA	2014	
<u>Itel UTel</u>	Sprint	CDMA & LTE		
<u>Jaguar Mobile</u>	T-Mobile	GSM, LTE & UMTS	Unknown	
<u>Jump Mobile</u>	Cricket	CDMA	2010	
<u>Lucky Wireless</u>	Verizon	CDMA	2011	
<u>Mi Gente Mobile</u>	Sprint	CDMA & LTE	2013	
<u>Mingo Wireless</u>	Sprint	CDMA	2012	
<u>MOSH Mobile</u>	Centennial Wireless	GSM & UMTS	2012	

Movida	Sprint	CDMA	2012	
Omni Prepaid			2012	
Millenicom	Verizon	CDMA & LTE	2014	
Next G Mobile	Verizon	CDMA	2013	
Phonata	AT&T, Sprint, Verizon	CDMA, GSM, & UMTS	2013	
PrepaYd Wireless	Sprint	CDMA	2014	
PTel Mobile	T-Mobile	GSM & UMTS	31 January 2016	c
Pure Mobile	Verizon	GSM & UMTS	2012	
Qwest Wireless	Sprint	CDMA	2010	
Ring Plus, Inc	Sprint	CDMA & LTE	21 February 2017	Customers absorbed by Ting Mobile in February, 2017 ^[24]
Shaka Mobile	Sprint	CDMA		
Simple Freedom	Alltel	CDMA	2007	
Solavei	T-Mobile	GSM & UMTS	December 2015	
Spot Mobile	T-Mobile	GSM & UMTS	September 7, 2014	
STI Mobile	Sprint	CDMA	Unknown	
SWT Mobile	AT&T	GSM & UMTS	2013	
TalkForGood	Verizon	CDMA	2013	
Total Call Mobile	Sprint	CDMA	Unknown	
Touch Mobile	Sprint	CDMA & LTE	Unknown	
Trumpet Mobile	Sprint	CDMA	2013	
TúYo Mobile	T-Mobile	GSM & UMTS	2012	
Univision Mobile	T-Mobile	GSM, UTMS & LTE	2017	Absorbed by Ultra Mobile in July 2017 ^[25]
UppWireless	T-Mobile	GSM & UMTS	2016	
UVA Mobile	T-Mobile	GSM, UMTS & LTE	2017	
UWT Mobile	AT&T, Sprint, T-Mobile	GSM, CDMA, UMTS & LTE	Unknown	
Voce	AT&T	GSM & UMTS	1 February 2008	
Votel Mobile	Sprint	CDMA	2014	
Voyager Mobile	Sprint	CDMA	2015	
Wireless Services US	Verizon	CDMA & LTE	July 2017	[26]
WOW Mobile PCS	Sprint	CDMA	2012	
XCellular USA	Sprint	CDMA & LTE	25 July 2014	
ZACT	Sprint	CDMA & LTE	3 August 2014	
Zapp	Sprint	CDMA	2012	
ZERO11 Wireless	AT&T	UMTS	Unknown	
ZUMA Prepaid	Sprint	CDMA	2013	

See also

- List of United States wireless communications service providers
- List of mobile network operators in the America: United States

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Retrieved from ["https://en.wikipedia.org/w/index.php?title=List_of_United_States_mobile_virtual_network_operators&oldid=886356714"](https://en.wikipedia.org/w/index.php?title=List_of_United_States_mobile_virtual_network_operators&oldid=886356714)

This page was last edited on 5 March 2019, at 19:59 (UTC).

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BERRYVILLE TOWN COUNCIL WATER/WASTEWATER RATE STUDY WORK SESSION
Berryville-Clarke County Government Center
MINUTES
March 11, 2019

A work session of the Berryville Town Council was held on Monday, March 11, 2019 at 1:30pm in the Berryville – Clarke County Government Center located at 101 Chalmers Court in Berryville, Virginia.

Attendance: Members of Town Council present: Pat Dickinson, Mayor; Harry Lee Arnold, Jr., Recorder; Donna McDonald; Diane Harrison; Erecka Gibson; Kara Rodriguez

Staff present: Keith Dalton, Town Manager; Desiree Moreland, Treasurer/Assistant Town Manager; Christy Dunkle, Planner/Assistant Town Manager; David Tyrrell, Director of Utilities; Rick Boor, Director of Public Works; Jody Kern, Utility Clerk.

Press present: none

Mayor Dickinson called the meeting to order at 1:30pm.

Approval of Agenda

Ms. Rodriguez made the motion to approve the agenda as presented, seconded by Ms. McDonald, the motion was approved by consensus.

Discussion: Draft Water and Sewer Study

Mayor Dickinson asked Pennoni representatives to introduce themselves. Mr. Ron Mislowsky gave an overview of the project scope and introduced Tom Frederick. He said Mr. Sutherland had intended to attend the meeting but was unable to do so.

Mr. Mislowsky reiterated that the study that has been presented is a draft preliminary report and said the document would be finalized after comments from staff and Council members are incorporated into the study. Mr. Frederick described the process including rate and asset forecasting and growth projection adding that this was not an exact science. He said the slide presentation includes the charts from the draft study.

Mr. Frederick identified three stages of the process. He said the first is to review the current system, customer demand, and population growth forecast. He said the second stage is to identify the assets in the existing system adding that Mr. Sutherland has vast knowledge of the Town's system. The lifetime of the asset and its replacement cost would be determined. The third stage would be the financial information including the current Capital Improvements program and rates, existing data, which would create a different picture for forecasting. Mr. Frederick reviewed all of the charts in the document with Council members.

Mr. Frederick discussed vertical and horizontal assets and said that replacement costs are assigned to each facility. Mayor Dickinson asked whether the costs presented were all inclusive and Mr. Frederick said that they were and include the materials, legal, engineering, etc. He reviewed water charges and discussed usage and rate fees. He recommended increasing the base fee or administrative fee to cover costs incurred no matter the level of an individual occupancy's usage. There was a discussion about percentages of users and the quantities of water used. Mr. Frederick said that 60% of the residents use 3,000 gallons per month or less.

Mr. Frederick discussed the capacity of the distribution system and anticipated growth scenarios. Mr. Tyrrell discussed production and staffing, identifying specific times when the water plant ran 24 hours a day. Mr. Dalton discussed inflow and infiltration in the collection system. There was a discussion about asset replacement and associated costs.

Mr. Dalton noted that specific concerns with the water plant including building deterioration, roof repairs, and structural needs to be addressed. There was a discussion about funding for facilities. Mr. Dalton said that economic development efforts would help with additional system users. There was a discussion about out of town users.

There was a discussion about the timing of the final draft. It was determined that staff would work with representatives from Pennoni to update items discussed at the meeting and finalize figures. Mr. Dalton asked if a May completion would be okay with Council members. They agreed that May would be fine.

Closed Session

There was no closed session.

Other

There was no other business.

Adjourn

There being no further business, Ms. Rodriguez moved adjourn the meeting, seconded by Ms. Gibson, the motion passed by voice vote at 2:59pm.

BERRYVILLE TOWN COUNCIL BUDGET WORK SESSION
Berryville-Clarke County Government Center
MINUTES
March 12, 2019

A work session of the Berryville Town Council was held on Tuesday, March 12, 2019 at 10:30am in the Berryville – Clarke County Government Center located at 101 Chalmers Court in Berryville, Virginia.

Attendance: Members of Town Council present: Pat Dickinson, Mayor; Harry Lee Arnold, Jr., Recorder; Donna McDonald; Diane Harrison; Erecka Gibson; Kara Rodriguez

Staff present: Keith Dalton, Town Manager; Desiree Moreland, Treasurer/Assistant Town Manager; Heather Halterman, Finance Clerk; Christy Dunkle, Planner/Assistant Town Manager; Neal White, Chief of Police; David Tyrrell, Director of Utilities; Rick Boor, Director of Public Works

Press present: Mickey Powell

Mayor Dickinson called the meeting to order at 10:30am.

Approval of Agenda

Ms. Harrison made the motion to approve the agenda as presented, seconded by Ms. Rodriguez, the motion was approved by consensus.

Discussion: Proposed FY 2020 Budget

Mayor Dickinson recognized Mr. Dalton. He asked that police, public utilities, and public works staff questions be addressed first so they could get back to their respective offices. He said that lunch would be available around 12:00 noon and asked that Council recess the meeting at that time.

Mayor Dickinson recognized Erecka Gibson, chair of the Budget and Finance Committee. Ms. Gibson discussed the process and asked staff to review the budget documents. Mr. Dalton said that Council will need to set a public hearing for the tax rates at the regular meeting this evening for the April meeting. He added that Council should set a public hearing at their May meeting for a June public hearing and adoption. Mr. Dalton reviewed modifications made by the Budget and Finance Committee including the removal of \$5,000 from Clarke County Parks and Recreation and the addition of the same amount to Clarke County Economic Development.

Mr. Dalton discussed the storm water studies, recommending that funding for studies that go beyond FY19 be under the CIP. There was a discussion about using funds from the storm water fund balance to begin the preliminary engineering report (PER) on Jackson Pond/Treadwell/Dorsey in the current FY (a portion of the \$35,000); PER for Town Run east of the railroad tracks (\$10,000 from CIP in FY 20); and PER for Archer/Ashby (residual funds from Jackson Pond PER and \$15,000 from CIP in FY20). Mr. Dalton also requested Council consider purchasing Civic Clerk software, adding that the first year cost is \$16,000 with \$10,000 annually. He identified the benefits of the software program. He

identified repairs to the water treatment plant, recommending expanding the structural evaluation, repair or replace the treatment facility, and repairs.

Mr. Dalton said that the proposed budget cuts he would like to revisit beginning with the police vehicle. There was a discussion about the police, utilities, and public works vehicles. Ms. Moreland reviewed budget highlights. Mr. Dalton added that the Budget and Finance Committee budget goals included police accreditation; transportation study for the southeast collector to be shared with the County; and web site redesign/marketing and branding efforts. General discussion included stabilization of the livery stable; police camera equipment; creation of a deputy town manager position; social media archiving; increase in central alarm request.

Ms. Harrison said she is not against raising taxes to better serve the residents. Ms. Rodriguez said that the marketing and branding effort is not done frequently, Ms. Harrison adding that this speaks to economic development and tourism. Ms. Rodriguez said she would be fine moving the web site redesign to FY 21. Ms. Gibson said she was concerned with the possibility of utility user fees and property tax rates increasing simultaneously, adding that she does not support the marketing/branding effort, requesting committee members write a brief identifying the benefits of the request. Ms. McDonald said she did not support the marketing/branding effort. Mayor Dickinson said the return on investment would be positive, setting an economic development foundation.

Ms. Rodriguez made the motion, seconded by Ms. Gibson, to take a recess in order to eat lunch. The motion was approved by voice vote at 11:52am.

The meeting reconvened at 12:32pm.

There was a discussion about the proposed deputy town manager position; meals tax; water and sewer fund including nutrient credits; trash costs; Town/County Economic Development MOU; Hogan's Alley; and central alarm funding. Mr. Arnold suggested \$3,000 rather than \$5,000 requested by the County. Mr. Dalton noted that support for public works and utilities for use of the call center is a bargain. Council directed Mr. Dalton to discuss central alarm efforts with Mr. Ash and report back.

There was a discussion about whether to stabilize the livery stable or sell the building. There was a discussion about maintenance of storm water management facilities throughout the town. There was a discussion about the Virginia Commission for the Arts Creative Communities grant. Mayor Dickinson asked about the 4-wheeler identified in the budget request. Mr. Dalton described its use and stated that the 4-wheeler was a valuable piece of equipment.

The following items were identified as changes for staff to make to the budget:

- Civic Clerk software funding would come from the FY19 budget identified as budget software;
- Two storm water projects be moved to CIP in FY 20;
- Identify Rose Hill Park under Parks and Recreation line item;
- Reduce Hogan's Alley upgrades from \$6,000 to \$3,000;
- Remove \$4,500 identified for town and county economic development;

- Fund the police cruiser using \$30,000 from general fund capital reserves;
- Add a Tree Board line item with \$150 in funding; and
- Remove web site redesign from FY20 budget.

It was determined that a one cent real property tax increase would be advertised, acknowledging that Council may choose a lower increase or none at all. There was a discussion about raising personal property rather than property tax.

Closed Session

There was no closed session.

Other

There was no other business.

Adjourn

There being no further business, Ms. McDonald moved to adjourn the meeting, seconded by Ms. Harrison, the motion passed by voice vote at 3:39pm.

BERRYVILLE TOWN COUNCIL COMMUNITY DEVELOPMENT COMMITTEE
Berryville-Clarke County Government Center
MINUTES
March 25, 2019

A meeting of the Town Council Community Development Committee was held on Monday, March 25, 2019 at 2:00pm in the Berryville – Clarke County Government Center located at 101 Chalmers Court in Berryville, Virginia.

Attendance: Committee members present: Kara Rodriguez, Chair; Diane Harrison

Committee member absent: Donna McDonald

Staff present: Keith Dalton, Town Manager; Christy Dunkle, Planner/Assistant Town Manager

Chair Rodriguez called the meeting to order at 2:01pm

Approval of Agenda

Ms. Harrison made the motion to approve the agenda as presented, seconded by Ms. Rodriguez, the motion was approved by consensus.

Discussion: Livery Stable at 23 East Main Street

Mr. Dalton discussed the Livery Stable. He described items that needed attention including windows; HVAC on the second floor and existing window air conditioning units; and the creation of a vestibule on the second floor. He added that funding for the Livery was cut in last year's budget and may be cut again with the current budget review. There was a discussion about selling the property and tax credit opportunities.

Chair Rodriguez recognized Allen Kitselman who discussed the work that needs to be completed previously referenced by Mr. Dalton. There was a discussion about the incubator space. Chair Rodriguez requested Mr. Dalton forward financing options for improvements and the lease with Berryville Main Street. Chair Rodriguez asked if work could occur this year. Mr. Dalton discussed the use of contingency funds in the current FY to begin work on the building.

Discussion: Economic Development / MOU with Clarke County

Chair Rodriguez asked Ms. Harrison if she had any thoughts on reviewing the document with the County. There was a discussion about discussing the document with the MOU Committee and elected officials. Mr. Dalton suggested that Council make an overture to the County to determine a time to discuss the MOU. Chair Rodriguez said she would draft a letter to the Board of Supervisors for review by Town Council concerning the matter by the end of the week.

Ms. Harrison discussed the Barns of Rose Hill Visitors' Center funding for staffing.

Closed Session

There was no closed session.

Other

Chair Rodriguez said she would not be available for a meeting on April 22 and recommended moving the meeting to April 29. Ms. Harrison agreed to move the meeting date.

Ms. Harrison asked about the work in Rose Hill Park. Mr. Dalton described efforts by Public Works staff to install drains to prevent long-term ponding near the playground area. He recommended engaging Public Works staff to discuss future improvements to the Park. He identified items that will be addressed including resurfacing the basketball court; lighting in Rixey Moore Parking Lot; gazebo plantings; tree removal and replacement; and work on the path.

Adjourn

There being no further business, Ms. Harrison moved to adjourn the meeting, at 3:24pm.

Attachment 3

Planning and Community Development

Action Item

Arbor Day proclamation

April 9, 2019

Planning Commission

The Planning Commission did not hold a meeting in March. Their next meeting is scheduled for Tuesday, April 23, 2019 at 7:30pm.

Berryville Area Development Authority

The BADA did not hold a meeting in March. Their next meeting is scheduled for Wednesday, April 24, 2019 at 7:00pm.

Architectural Review Board

The ARB met on March 6, 2019 to review the following request:

Sign Review

Rachael Worsley, Owner, Presto Dinners, is requesting a Certificate of Appropriateness for a projecting sign located at 23 Crow Street, identified as Tax Map Parcel number 14A5-((A))-15, zoned C General Commercial. *Approved as presented.*

Their next meeting is scheduled for Wednesday, April 3, 2019 at 12:30pm.

Tree Board

The Tree Board met on March 6, 2019. They discussed the draft copy of the Community Forestry Plan. Their next meeting is scheduled for Wednesday, April 3, 2019 at 7:30pm.

Board of Zoning Appeals

The BZA has not held a meeting since the last Council meeting.

BERRYVILLE TOWN COUNCIL
Proclamation – Arbor Day
April 9, 2019

The Berryville Tree Board is working toward Tree City USA status. Staff has been in contact with representatives from Arbor Day (arborday.org) the organization that identifies Tree City USA participants.

The steps for receiving designation are as follows:

- Establish a Tree Board
- Establish a Tree Care Ordinance
- Create a Community Forestry Program with an annual budget of at least \$2 per capita
- Hold an Arbor Day observance with a proclamation.

The Arbor Day proclamation is attached.

Recommendation

Adopt as presented.



- Whereas, In 1872, J. Sterling Morton proposed to the Nebraska Board of Agriculture that a special day be set aside for the planting of trees; and
- Whereas, this holiday, called Arbor Day, was first observed with the planting of more than a million trees in Nebraska; and
- Whereas, Arbor Day is now observed throughout the nation and the world; and
- Whereas, trees can reduce the erosion of our precious topsoil by wind and water, cut heating and cooling costs, moderate the temperature, clean the air, produce life-giving oxygen, and provide habitat for wildlife; and
- Whereas, trees are a renewable resource giving us paper, wood for our homes, fuel for our fires, and countless other wood products; and
- Whereas, trees in our town increase property values, enhance the economic vitality of business areas, and beautify our community; and
- Whereas trees, wherever they are planted, are a source of joy and spiritual renewal.

Now, therefore be it resolved that the Council of the Town of Berryville does hereby proclaim April 26, 2019 as

Arbor Day

In the Town of Berryville, Town Council urges all citizens to celebrate Arbor Day and to support efforts to protect our trees and woodlands and urge all citizens to plant trees to promote the well-being of this and future generations.

By order of the Town Council this ninth day of April, 2019.

Patricia Dickinson, Mayor

Harry Lee Arnold, Jr., Recorder

BERRYVILLE TOWN COUNCIL

MOTION TO ADOPT ARBOR DAY PROCLAMATION

Date: April 9, 2019

Motion By:

Second By:

I move that the Council of the Town of Berryville adopt the attached proclamation in support of Arbor Day.

VOTE:

Aye:

Nay:

Absent:

ATTEST:

Harry Lee Arnold, Jr., Recorder

Attachment 4

The Town entered into a contract with Republic Services for curbside collection of refuse and recyclables in 2014. The original term of the contract was 7/1/14 through 6/31/17. The contract provided for three successive one-year periods. The contract also permits adjustment of the contract unit charges to be adjusted in accordance with recognized indices.

Republic Services requests that the Town exercise the option to extend the contract for another year (7/1/19 through 6/31/20). The request includes increasing unit costs by 1.52 % (last year's increase was 2.21%) and the charging of a \$97.52 tipping fee for recyclables. The cost of the 1.52 % increase is estimated at approximately \$315 per month or \$3,780 for the year.

Mrs. Moreland is of the opinion that the refuse/recycling cost estimates in the proposed FY 2020 budget will cover the requested increases.

If granted, this would be the third of three permissible extensions. If this extension is granted, then the contract in question would be re-bid in the spring of 2020.

Republic Services has provided excellent service; therefore, staff recommends granting the extension.

Please find attached a motion approving the 1-year extension of the contract with Republic Services for curbside collection of garbage and recyclables.

**BERRYVILLE TOWN COUNCIL
MOTION TO APPROVE A ONE-
YEAR EXTENSION TO THE GARBAGE AND
REFUSE COLLECTION/DISPOSAL AND CURBSIDE
RECYCLING COLLECTION SERVICES CONTRACT**

Date: April 9, 2019

Motion By:

Second By:

I move that the Council of the Town of Berryville approve a one-year extension to the Garbage and Refuse Collection/Disposal and Curbside Recycling Collection Services Contract with Republic Services which would extend the contract in question from July 1, 2019 to June 31, 2020. I further move that the Council authorize the Town Manager to execute any and all instruments required for this one-year contract extension.

VOTE:

Aye:

Nay:

Absent:

ATTEST:

Harry Lee Arnold, Jr., Recorder



March 29, 2019

Town of Berryville
Attn: Keith Dalton, Town Manager
101 Chalmers Court, Suite A
Berryville, VA 22611

RE: Agreement Renewal and Rate Adjustment effective 7/1/2019

Dear Mr. Dalton,

On behalf of Republic Services of Winchester team, I would like to thank you for the opportunity of servicing the town's solid waste and recycle needs. We take pride in the quality of service that we offer to our valued customers. Our objective is to provide you with the kind of service that has made us an industry leader in providing solid waste and recycle services.

In reference to our agreement for providing collection services, we formally request the Town of Berryville exercise the 3rd one year renewal option as outlined in the Agreement for a 12 month period effective July 1, 2019 and terminating on June 30, 2020. In addition, we respectfully request that all rates for services we provide be adjusted by 1.52% based on CPI-All Urban Consumers. As you are probably aware, like many businesses we have incurred numerous cost increases including significant increase in the cost of labor, fuel, steel and tires over the last year.

In addition, to the annual CPI increase we will also need to adjust the recycling processing costs effective July 1, 2019. The recycling market has changed dramatically over the past year to the point where we can no longer process the recyclables at no charge. The value of the recycled material used to offset the processing costs. Unfortunately, there is currently no market for glass and the value of the processed recyclables has decreased so much that we are paying to get rid of certain recyclables. Republic Services is committed to providing recycling services and to do the right thing regarding the environment. Based on all the changes in the recycling market, the new processing cost for the recyclables will be \$97.52/ton which will be passed directly onto the town of Berryville. We appreciate the Board's consideration of the aforementioned requests.

We appreciate your business and if you have any questions, please feel free to contact me at your convenience. We are proud of the partnership we share with The Town of Berryville.

Republic Services is a reliable, environmentally responsible company that provides simple solutions to our customers. Please let us know if you would like to learn more about those solutions.

Sincerely,

A handwritten signature in black ink, appearing to read "John Neyman".

John Neyman
Manager Municipal Services

Attachment 5

Staff has developed an IFB for paving, milling, and line striping. This offering would complete paving activity for the second half of FY19 and the first half of FY20. Because of the expected cost of this work, the Town Council must approve the offering and the award of the bid.

Please find attached the a map on which the street sections in question are highlighted, a list of paving projects completed in Town since 6/12, and a sample motion.

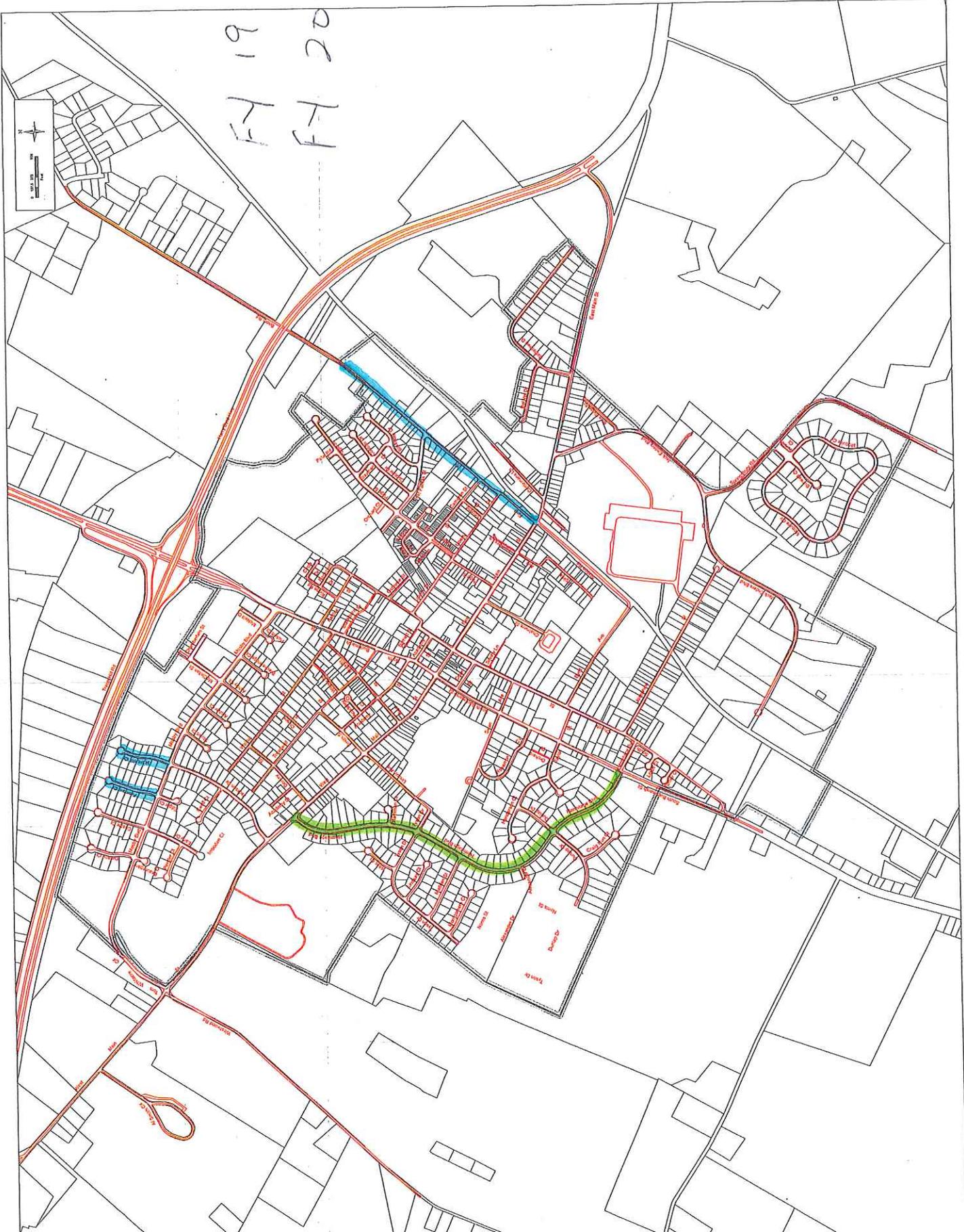
Production of the final IFB was delayed and it is not a part of this packet. Staff expects to have the IFB out to the Town Council by the end of business on April 5.

The Council is asked to 1) approve the IFB and authorize its issuance and 2) authorize the Town Manager to award a contract in this matter; provided that the low bidder meets the minimum standards established in the IFB and the bid does not exceed allocated funds.



FY 19

FY 20



Paving projects completed in Berryville by the Town and VDOT after 6/12

Secondary System – Completed by Town

Chalmers Court 6/13

Willow Street 10/13

Bundy Street 10/13

Page Street

From Main Street to Liberty Street 5/14

From Liberty Street to Fairfax Street 7/17

Dorsey Street 6/14

Cameron Street 8/14

Ritter Place 8/14

Moore Drive

From Ritter Court to Page Street 8/14

From Page Street to eastern terminus 9/18

Edgar Court 8/14

Craig's Run Court 8/14

Battletown Drive

From Bel Voi Drive to eastern terminus 8/14

From Main Street to Bel Voi Drive 6/16

Mosby Blvd.

From Edgar Court to Jackson Drive 8/14

From Ashby Court to Buckmarsh Street 4/15

North Church Street

From Main Street to Bundy Street 9/14

Pickett Court 10/14

South Church Street

From Main Street to Swan Avenue 10/14

From Swan Avenue to Taylor Street 6/16

From Taylor Street to South Buckmarsh Street 9/18

Academy Street

From Buckmarsh Street to Church Street 10/14

From Smith Street to Buckmarsh Street 6/16

From Willow Street to Smith Street 7/17

Josephine Street

From BVG entrance to eastern terminus 5/15

Breckinridge Court 5/15

Archer Court 5/15

Liberty Street 10/15

Walnut Street 10/15

Ashby Court 5/16

Stuart Court 5/16

Smith Street

From Academy Street to Main Street 6/16

From Academy Street to Treadwell Street 9/18

Lincoln Avenue

From Main Street to south of JWMS entrance 6/16

Byrd Avenue

From Church Street to second lot on north side 6/16

Academy Court

Base in cul-de-sac 10/16

Paved entire street 6/17

Jack Enders Boulevard

From BVG entrance to ETM 6/17

Taylor Street

From Church Street to Buckmarsh Street 6/17

From Buckmarsh Street to Taylor Court 9/18

Swan Avenue

From Church Street to Buckmarsh Street 6/17

From Buckmarsh Street to ETM 8/18

Jackson Drive 7/17

Ewell Court 7/17

Treadwell Street

From Smith Street to Willow Street 7/17

From Willow Street to Buckmarsh Street & from western terminus to Smith 9/18

Rosemont Circle 8/18

Rice Street 9/18

Taylor Court 9/18

Henderson Court 9/18

Dunlap Drive

From Henderson Court and Hermitage Boulevard 9/18

Town Streets – Completed by Town

Barnett Street 7/17

Primary and Secondary – Completed by VDOT

Paving

Byrd Avenue

From second lot on north side to eastern terminus 6/12

Mosby Blvd. (along CCHS frontage) ?/12

Main Street 6/14

Buckmarsh Street 10/15

Slurry Treatment

Hermitage Blvd. 8/12

Lincoln Avenue 8/12

Tyson Drive

From Hermitage to Lincoln Avenue 8/12

Harriman Court 8/12

Madden Street 8/12

Taylor Street 8/12

Henderson Court 8/12

Dunlap Drive 8/12

Craig's Run Court 8/12

Surface Treatment

Springsbury Road (from Jack Enders Blvd. to McGuire Circle) 8/15

Updated 10/7/18

BERRYVILLE TOWN COUNCIL
MOTION TO APPROVE IFB #02-19

Date: April 9, 2019

Motion By:

Second By:

I move that the Council of the Town of Berryville approve the issuance of IFB #02-19 and authorize the Town Manager to accept the low bid and execute all contract documents; provided that the chosen bidder meets minimum standards established in the IFB and the bid does not exceed allocated funds.

VOTE:

Aye:

Nay:

Absent:

ATTEST:

Harry Lee Arnold, Jr., Recorder

Attachment 6

The Berryville Town Council accepted a proffer offer in 2018 related to the construction of 120 multi-family dwelling units on approximately 11 acres north of Mosby Blvd. Site work on the project, known as Robert Regan Village, is about to begin and the cash proffers agreed to by the Town and the developer have been paid. The cash proffers total \$150,000.

The cash proffers were paid to the Town “for fire and rescue [purposes]”.

Staff seeks guidance regarding the distribution of the funds.

Staff is researching whether a budget amendment must be approved to distribute these funds in the current fiscal year. As of the writing of this report staff has no recommendation but it hopes to have a recommendation by the time of the meeting.

MORRIS & RITCHIE ASSOCIATES, INC.

ENGINEERS, ARCHITECTS, PLANNERS, SURVEYORS,
AND LANDSCAPE ARCHITECTS



Robert Regan Village Proffers

August 6, 2018

1. Master Development Plan
 - 1.1 The development of the Property shall generally conform to the Robert Regan Village Concept Plan dated August 3, 2018 , a copy of said Concept Plan being attached hereto as Exhibit A, subject to revisions which may be approved by the Town in final site plan review and approval.
2. Land Use Restrictions
 - 2.1 Multi-family residential uses on the Property shall not exceed 120 units and shall be limited to areas containing 11 +/- acres subject to revisions which may be approved by the Town in final Site Plan review.
3. Real Estate Tax
 - 3.1 The Owner, the Owner's successors and assigns, shall pay the usual and customary real estate tax to the Town and the County based upon the full real estate tax assessment of the localities and the prevailing tax rate in each locality.
 - 3.2 Neither the Owner nor the Applicant, not their successors or assigns, shall seek any exemption for the Property from real estate taxation by classification or designation pursuant to Chapter 36 of Title 58.1 (Sec. 58.1- 3600, et seq.) of the Code of Virginia, or otherwise, and further, the Owner, and the Owner's successors and assigns, shall pay the annual real estate tax as set forth in 3.1, above, notwithstanding any such exemption which may have been granted or obtained.
4. Cash Proffers
 - 4.1 Prior to the issuance of a building permit for multi-family residential units on the property, the Recorded Owner shall pay to the Town, for fire and rescue [purposes], a sum equal to One Thousand Two Hundred Fifty Dollars (\$1,250.00) per unit for the total number of multi-family units shown on the applicable approved final site plan.
5. Deed
 - 5.1 Any deed conveying the Property, or any portion thereof, shall affix as attachment incorporation into said deed, a full copy of these proffers in order to advise any subsequent purchaser of the proffered terms and conditions.

43760 Trade Center Place, Suite 110, Sterling, VA 20166 (703) 674-0161 Fax: (703) 478-0137 www.mragta.com

OWNER:

**A.C. Echols, Jr., Trustee of the Battlefield Center
Trust Under A Trust Agreement Dated June 15, 2001**

By: A.C. Echols, Jr. Trustee
A.C. Echols, Jr., Trustee

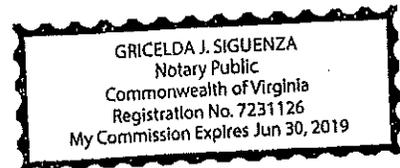
COMMONWEALTH OF VIRGINIA;

City / County of Clarke, to wit:

The foregoing instrument was acknowledged before me, in the aforesaid jurisdiction, this 11th day of September, 2018 by A.C. Echols, Jr., Trustee of the Battlefield Center Trust Under a Trust Agreement Dated June 15, 2001.

My commission expires June 30, 2019.

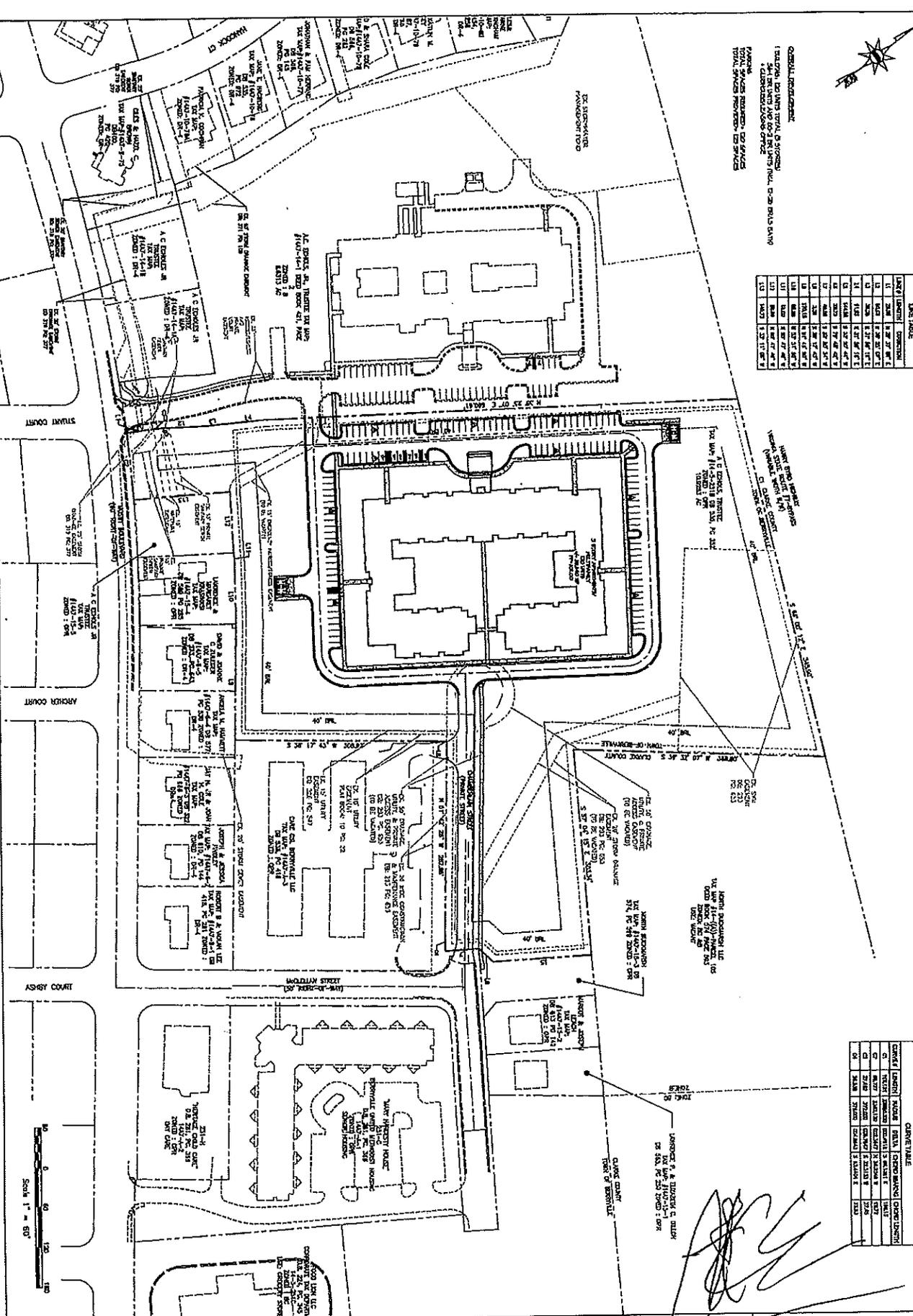
Gracela J. Siguenza
NOTARY PUBLIC





GENERAL INFORMATION:
 1. THIS PLAN IS A PRELIMINARY PLAN.
 2. THE PLAN IS SUBJECT TO THE APPROVAL OF THE TOWN OF BERRYVILLE.
 3. THE PLAN IS SUBJECT TO THE APPROVAL OF THE VIRGINIA DEPARTMENT OF TRANSPORTATION AND CONSTRUCTION.
 4. THE PLAN IS SUBJECT TO THE APPROVAL OF THE VIRGINIA DEPARTMENT OF ENVIRONMENTAL QUALITY.
 5. THE PLAN IS SUBJECT TO THE APPROVAL OF THE VIRGINIA DEPARTMENT OF HISTORIC LANDMARKS.

LINE NUMBER	DESCRIPTION
1	EXISTING DRIVEWAY
2	EXISTING DRIVEWAY
3	EXISTING DRIVEWAY
4	EXISTING DRIVEWAY
5	EXISTING DRIVEWAY
6	EXISTING DRIVEWAY
7	EXISTING DRIVEWAY
8	EXISTING DRIVEWAY
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CONCEPT PLAN ROBERT REGAN VILLAGE TOWN OF BERRYVILLE, VIRGINIA		MORRIS & RITCHIE ASSOCIATES, INC. PARKERS, PLANNERS, SURVEYORS AND ENGINEERS 4700 TRADE CENTER PLAZA SUITE 200, VA 20146 FRODO, TEXAS 77461 FAX (713) 478-1127 WWW.MORRISRITCHIE.COM Copyright 2012 Morris & Ritchie Associates, Inc.	DATE: _____ REVISIONS: _____
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Attachment 7

FINANCE AND ADMINISTRATION STAFF REPORT

TO: TOWN COUNCIL
FROM: DESIREE MORELAND, TREASURER
SUBJECT: MONTHLY REPORTS
DATE: 4/3/2019
CC: KEITH DALTON, TOWN MANAGER

A/P Check Listing
Checks issued in March 2019.

Bank of America/P-Card Statement
February 2019 P-Card Purchases that were paid on March 25, 2019.

At the April 9, 2019 meeting we need to:

- **Set Real Estate, Personal Property and Machinery & Tools tax rates for 2019**
First half real estate tax bills will be due June 5, 2019. The Commissioner of Revenue will run the 2019 Real Estate tax book and provide us with the town data. Once we receive the assessment file it is sent to our software company so the data can be converted and imported into our billing module. This conversion takes between 10 and 20 working days. Virginia Code requires that tax bills be mailed no later than 14 days prior to the due date (May 22).
- **Set PPTRA rate for 2019**
- **Set a Public Hearing for May 14, 2019 for the FY19-20 Budget**

A/P Check Listing

Vendor Range - 4IMPRINT, INC.' - 'ZENON ENVIRONMENTAL CORPORATION
Date From - 3/1/2019 Date To - 3/31/2019

Town of Berryville
04/03/2019 02:54 PM

Page: 1 of 2

Check Number	Bank	Vendor	Date	Amount
5330	1	- ADAM LEONARD CUSTIDERO	03/07/2019	\$199.60
5331	1	- Bureau for Child Support Enforcement	03/07/2019	\$875.00
5332	1	- Douglas A. Shaffer	03/07/2019	\$75.00
5333	1	- H. Allen Kitselman	03/07/2019	\$75.00
5334	1	- Herbert L. Beskin, Trustee	03/07/2019	\$115.00
5335	1	- Keith Dalton	03/07/2019	\$50.00
5336	1	- KENDRA MCDONALD	03/07/2019	\$199.60
5337	1	- Minnesota Life Insurance Co.	03/07/2019	\$212.82
5338	1	- Christy Dunkle	03/14/2019	\$54.52
5339	1	- Daniel Dorsey	03/14/2019	\$275.00
5340	1	- Dave Tyrrell	03/14/2019	\$222.50
5341	1	- Davis Sheet Metal, Inc.	VOIDED 03/14/2019	\$2,990.00
5342	1	- Instrulogic Corporation	03/14/2019	\$1,080.00
5343	1	- RHOMAR INDUSTRIES, INC.	03/14/2019	\$963.95
5344	1	- USPS	03/14/2019	\$100.00
5345	1	- Nationwide Retirement Solutions	03/14/2019	\$3,645.00
5346	1	- AMBER ELISE FLEMING	03/21/2019	\$225.00
5347	1	- Bureau for Child Support Enforcement	03/21/2019	\$875.00
5348	1	- Davis Sheet Metal, Inc.	03/21/2019	\$2,947.60
5349	1	- DOLLAR GENERAL	03/21/2019	\$1,642.36
5350	1	- FREDERIC BOUKAIA	03/21/2019	\$174.20
5351	1	- Treasurer of Frederick County	03/21/2019	\$4,159.44
5352	1	- Virasec, LLC	03/21/2019	\$3,315.31
5353	1	- VIRGINIA A B C BOARD	03/21/2019	\$680.00
5354	1	- HEATHER HALTERMAN	03/22/2019	\$178.87
5355	1	- Nationwide Retirement Solutions	03/22/2019	\$645.00
5356	1	- USPS	03/22/2019	\$836.00
27		Checks Totaling -		\$26,811.77

Totals By Fund

Checks	Voids	Total
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A/P Check Listing

Vendor Range - 4IMPRINT, INC.' - 'ZENON ENVIRONMENTAL CORPORATION
Date From - 3/1/2019 Date To - 3/31/2019

Town of Berryville
04/03/2019 02:54 PM

Page: 2 of 2

Check Number	Bank	Vendor		Date	Amount
		Checks	VOIDS	Total	
100		\$11,856.15		\$11,856.15	
501		\$9,352.79	\$2,990.00	\$6,362.79	
502		\$5,602.83		\$5,602.83	
Totals:		\$26,811.77	\$2,990.00	\$23,821.77	



BERRYVILLE TOWN OF
 DESIRÉE MORELAND
 XXXX-XXXX-XXXX
 February 01, 2019 - February 28, 2019

Purchasing Card

Company Statement

Account Information	Payment Information	Account Summary
Mail Billing Inquiries to: BANKCARD CENTER PO BOX 982238 EL PASO, TX 79998-2238 Customer Service: 1.888.449.2273 24 Hours TTY Hearing Impaired: 1.800.222.7365 24 Hours Outside the U.S.: 1.509.353.6656 24 Hours For Lost or Stolen Card: 1.888.449.2273 24 Hours	Statement Date 02/28/19 Payment Due Date 03/25/19 Days in Billing Cycle 28 Credit Limit \$500,000 Cash Limit \$0 Total Payment Due \$84,854.92	Previous Balance \$91,594.95 Payments -\$91,594.95 Credits \$0.00 Cash \$0.00 Purchases \$84,854.92 Other Debits \$0.00 Overlimit Fee \$0.00 Late Payment Fee \$0.00 Cash Fees \$0.00 Other Fees \$0.00 Finance Charge \$0.00 Current Balance \$84,854.92

Important Messages

Please do not send payment. Your automatic payment is scheduled to be credited to this account on 03/25/19.

Cardholder Activity Summary

Account Number Credit Limit	Credits	Cash	Purchases and Other Debits	Total Activity
BOOR, RICK XXXX-XXXX-XXXX- 15,000	0.00	0.00	4,836.49	4,836.49
BOOTH, KEVIN XXXX-XXXX-XXXX- 1,000	0.00	0.00	36.34	36.34

9159495 8485492 8485492 4715291201837237

Account Number: XXXX-XXXX-XXXX
 February 01, 2019 - February 28, 2019

Total Payment Due \$84,854.92
Payment Due Date 03/25/19

Enter payment amount

\$

Check here for a change of mailing address or phone numbers.
 Please provide all corrections on the reverse side.

Mail this coupon along with your check payable to:
BANK OF AMERICA



BANK OF AMERICA
 PO BOX 15731
 WILMINGTON, DE 19886-5731



BERRYVILLE TOWN OF
 DESIRÉE MORELAND
 STE A
 101 CHALMERS CT
 BERRYVILLE, VA 22611-1387

**N0016712

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Posting payments: Payments received by mail at the remittance address shown on the Payment Coupon portion of the face of this statement on a banking day will be posted to your account on the day received. If we receive your mailed payment on a non-banking day, we will post it to your account on the next banking day. There may be a delay of up to 5 banking days in posting payments made at a location other than the mailing address listed on the front of your payment coupon.

Service for the hearing impaired (TTY/TDD): Contact our service for the hearing-impaired at 1.800.222.7365.

Telephone monitoring: For the purposes of monitoring and improving the quality of service, Bank's supervisory personnel may listen to and/or record telephone calls between Bank employees and any person acting on Company's behalf.

Disclosure: We may furnish to your employer information concerning your use of your account. To read more about our information disclosure, please visit www.bankofamerica.com/corporatecarddisclosure or call the customer service number listed on your statement to request a copy.

In case of errors or questions about your bill: Errors or questions about your bill must be received in writing no later than 60 days after we sent you the first statement on which the error or problem appeared. Please mail this information to BANKCARD CENTER, PO BOX 982238, EL PASO, TX 79998-2238. Your letter must include the following information:

- The company name, cardholder name and account number in question.
- The dollar amount of the suspected error.
- A written description of the error and why you believe there is an error. If you need more information, describe the item you are unsure about.



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Customer Service:	For questions regarding transactions, general assistance, and reporting lost and stolen cards, call:	
	<u>Within the U.S.</u>	<u>Outside the U.S.</u>
	1.888.449.2273	1.509.353.6656 (collect calls accepted)

Thank you for your business.

Please write your change of address here:

Street	
City	
State	Zip
()	()
Home Phone	Business Phone

Posting payments: Payments received by mail at the remittance address shown on the Payment Coupon portion of the face of this statement on a banking day will be posted to your account on the day received. If we receive your mailed payment on a non-banking day, we will post it to your account on the next banking day. There may be a delay of up to 5 banking days in posting payments made at a location other than the mailing address listed on the front of your payment coupon.

Cardholder Activity Summary

Account Number Credit Limit	Credits	Cash	Purchases and Other Debits	Total Activity
BUSSERT, ERNIE XXXX-XXXX-XXXX- 500	0.00	0.00	131.04	131.04
DORSEY, DANIEL XXXX-XXXX-XXXX- 500	0.00	0.00	450.41	450.41
ELLIOTT, RALPH XXXX-XXXX-XXXX- 5,000	0.00	0.00	1,449.73	1,449.73
FERREBEE, DARRELL XXXX-XXXX-XXXX- 500	0.00	0.00	8.46	8.46
HALTERMAN, HEATHER XXXX-XXXX-XXXX- 15,000	0.00	0.00	12,293.13	12,293.13
LARRICK, LISA XXXX-XXXX-XXXX- 1,000	0.00	0.00	318.80	318.80
LILLY, STEPHEN XXXX-XXXX-XXXX- 15,000	0.00	0.00	411.04	411.04
LINK, BRIAN XXXX-XXXX-XXXX- 1,000	0.00	0.00	247.69	247.69
MCCORMICK, HARRY XXXX-XXXX-XXXX- 500	0.00	0.00	17.17	17.17
MORELAND, DESIREE XXXX-XXXX-XXXX- 50,000	0.00	0.00	45,237.14	45,237.14
REYNOLDS, CHARLES XXXX-XXXX-XXXX- 500	0.00	0.00	4.40	4.40
STOVER, KEITH XXXX-XXXX-XXXX- 1,000	0.00	0.00	745.33	745.33
TYRRELL, DAVE XXXX-XXXX-XXXX- 20,000	0.00	0.00	17,455.68	17,455.68
WHITE, NEAL XXXX-XXXX-XXXX- 15,000	0.00	0.00	1,212.07	1,212.07

Transactions

Posting Transaction Date Date Description	Reference Number	MCC	Charge	Credit	Total Activity
BERRYVILLE TOWN OF Account Number: XXXX-XXXX-XXXX-					-91,594.95
02/25 02/25 AUTO PAYMENT DEDUCTION		0071			91,594.95
BOOR, RICK Account Number: XXXX-XXXX-XXXX-					4,836.49
02/11 02/07 BERRYVILLE AUTO PARTS INC BERRYVILLE VA	24767899039922900247832	5533	719.03		
02/13 02/11 BROY & SON PUMP SERVICE BERRYVILLE VA	24073149043900010900014	1799	150.00		
02/13 02/11 BROY & SON PUMP SERVICE BERRYVILLE VA	24073149043900010900022	1799	450.00		
02/25 02/22 PMSI WINCHESTER 2 703-723-2899 VA	24632699054500697017589	7342	74.00		
02/25 02/23 WM SUPERCENTER #3344 WINCHESTER VA	24445009055400157027780	5411	18.41		
02/26 02/25 JOHNNY BLUE, INC. 540-6650968 VA	24003419056900013220390	7394	82.00		
02/27 02/25 STUART M PERRY #2 BERRYVILLE VA	24073149057900012000063	1771	773.70		
02/27 02/25 GRIFFITH ENERGY SERVIC 410-956-3000 MD	24258029057017032110367	5983	2,569.35		
BOOTH, KEVIN Account Number: XXXX-XXXX-XXXX-					36.34
02/11 02/07 BERRYVILLE AUTO PARTS INC BERRYVILLE VA	24767899039922900247774	5533	15.04		
02/22 02/21 BERRYVILLE TRUE VALUE BERRYVILLE VA	24801979053091407000133	5251	21.30		
BUSSERT, ERNIE Account Number: XXXX-XXXX-XXXX-					131.04



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Transactions

Posting Transaction							
Date	Date	Description	Reference Number	MCC	Charge	Credit	
02/20	02/19	BERRYVILLE TRUE VALUE BERRYVILLE VA	24801979051091404000260	5251	54.32		
02/25	02/23	BERRYVILLE TRUE VALUE BERRYVILLE VA	24801979055091401000590	5251	30.92		
02/28	02/27	BERRYVILLE TRUE VALUE BERRYVILLE VA	24801979059091409000077	5251	6.23		
02/28	02/27	JNO. S SOLENBERGER AND C WINCHESTER VA	24138299059400003070880	5251	39.57		
							Total Activity

DORSEY, DANIEL
Account Number: XXXX-XXXX-XXXX-
450.41

02/11	02/08	BERRYVILLE TRUE VALUE BERRYVILLE VA	24801979040091402000118	5251	123.43		
02/15	02/14	DEPARTMENT OF PROFESSIONA804-3678597 VA	24755429045260454792925	9399	100.00		
02/18	02/15	BERRYVILLE TRUE VALUE BERRYVILLE VA	24801979047091406000471	5251	51.98		
02/21	02/20	SUNCOAST LEARNING SYSTEMS706-2190077 GA	24100859051900010238159	8299	175.00		
							Total Activity

ELLIOTT, RALPH
Account Number: XXXX-XXXX-XXXX-
1,449.73

02/01	01/30	REXEL 3128 WINCHESTER VA	24492159031082171724651	5065	143.80		
02/08	02/07	RED BUD SUPPLY 800-4498012 MS	24327439038920600893722	5999	225.89		
02/15	02/13	A SIGN PLACE/PERSONALIZE WINCHESTER VA	24223699045030029420100	5099	118.52		
02/15	02/14	BERRYVILLE TRUE VALUE BERRYVILLE VA	24801979046091404000102	5251	16.84		
02/26	02/25	SHADE EQUIPMENT CO-WINCHEWINCHESTER VA	24412909056027012068250	5599	944.88		
							Total Activity

FERREBEE, DARRELL
Account Number: XXXX-XXXX-XXXX-
8.46

02/01	01/30	BERRYVILLE AUTO PARTS INCBERRYVILLE VA	24767899031872200230020	5533	8.46		
							Total Activity

HALTERMAN, HEATHER
Account Number: XXXX-XXXX-XXXX-
12,293.13

02/01	01/30	LANIER PARKING 21020700 RICHMOND VA	24013399031004101121420	7523	15.00		
02/04	01/31	BERKELEY THE DINING RM RICHMOND VA	24906049032040100021211	5812	6.77		
02/04	01/31	THE BERKELEY HTL RICHMOND VA	24906049032041600048803	7011	644.92		
		Arrival: 01/28/19					
02/04	02/01	IN *TRUESHRED 888-7508783 VA	24692169032100796477269	7399	53.00		
02/04	01/31	PIZZA HUT 454300045435 ASHLAND VA	24164079032096640577017	5812	9.77		
02/04	02/01	RAPPAHANNOCKELECTRICCOOP EBILL.MYREC.CVA	24231689032747009287946	4900	167.06		
02/04	02/01	RAPPAHANNOCKELECTRICCOOP EBILL.MYREC.CVA	24231689032747009287524	4900	4,896.55		
02/04	02/01	RAPPAHANNOCKELECTRICCOOP EBILL.MYREC.CVA	24231689032747009287888	4900	129.66		
02/04	02/01	RAPPAHANNOCKELECTRICCOOP EBILL.MYREC.CVA	24231689032747009287623	4900	4,471.31		
02/04	02/01	RAPPAHANNOCKELECTRICCOOP EBILL.MYREC.CVA	24231689032747009287714	4900	9.77		
02/04	02/01	LANIER PARKING 21020700 RICHMOND VA	24013399033000191748492	7523	15.00		
02/04	02/03	Amazon web services aws.amazon.coWA	24692169034100580254419	7399	0.63		
02/05	02/04	RAPPAHANNOCKELECTRICCOOP EBILL.MYREC.CVA	24231689035747009353703	4900	1,210.33		
02/06	02/05	STAPLS7212796940000001 877-8267755 NJ	24164079036105048524202	5111	240.36		
02/13	02/12	IN *TRUESHRED 888-7508783 VA	24692169043100479424189	7399	53.00		
02/18	02/14	UVA COOPER CNTR CONF WEB 434-9825714 VA	24755429046170469248806	8220	185.00		
02/18	02/14	UVA COOPER CNTR CONF WEB 434-9825714 VA	24755429046170469248814	8220	185.00		
							Total Activity

LARRICK, LISA
Account Number: XXXX-XXXX-XXXX-
318.80

02/01	01/31	STAPLS7212563236000001 877-8267755 NJ	24164079031105305476711	5111	39.19		
02/01	01/31	STAPLS7212563236000002 877-8267755 NJ	24164079031105975476710	5111	24.90		
02/11	02/09	STAPLS7213177502000002 877-8267755 NJ	24164079041105972707321	5111	215.33		
02/14	02/13	STAPLS7213177502000001 877-8267755 NJ	24164079044105082707325	5111	39.38		
							Total Activity

LILLY, STEPHEN
Account Number: XXXX-XXXX-XXXX-
411.04

02/01	01/31	BERRYVILLE TRUE VALUE BERRYVILLE VA	24801979032091406000064	5251	24.49		
02/14	02/13	BERRYVILLE TRUE VALUE BERRYVILLE VA	24801979045091402000196	5251	52.19		
02/15	02/14	BERRYVILLE TRUE VALUE BERRYVILLE VA	24801979046091404000482	5251	31.55		
02/20	02/18	WILKINS SHOECENTER WINCHESTER VA	24269799050500712330894	5661	172.54		
02/27	02/26	VA DPOR 804-3678597 VA	24755429057260570766139	9399	50.00		
02/28	02/27	ROBERTS OXYGEN CO BR 00 ROCKVILLE MD	24755429059640590616919	5085	55.00		
02/28	02/27	WINCHESTER METALS WINCHESTER VA	24493989058206739200048	5051	25.27		
							Total Activity

LINK, BRIAN
Account Number: XXXX-XXXX-XXXX-
247.69

02/01	01/31	BERRYVILLE TRUE VALUE BERRYVILLE VA	24801979032091406000445	5251	24.49		
02/01	01/31	FISHER AUTO PARTS 009 BERRYVILLE VA	24431069032200824400073	5533	178.82		
02/01	01/31	FISHER AUTO PARTS 009 BERRYVILLE VA	24431069032200824400156	5533	44.38		
							Total Activity

MCCORMICK, HARRY
Account Number: XXXX-XXXX-XXXX-
17.17

02/04	02/01	JNO. S SOLENBERGER AND C WINCHESTER VA	24138299033400002958920	5251	6.40		
02/11	02/09	BERRYVILLE TRUE VALUE BERRYVILLE VA	24801979041091404000545	5251	10.77		
							Total Activity

MORELAND, DESIREE
Account Number: XXXX-XXXX-XXXX-
45,237.14

02/04	02/01	RAPPAHANNOCKELECTRICCOOP EBILL.MYREC.CVA	24231689032747009288233	4900	161.97		
02/04	02/01	RAPPAHANNOCKELECTRICCOOP EBILL.MYREC.CVA	24231689032747009288142	4900	48.93		

Transactions

Posting Transaction			Reference Number	MCC	Charge	Credit	
Date	Date	Description					
02/04	02/01	RAPPAHANNOCKELECTRICCOOP EBILL.MYREC.CVA	24231689032747009288290	4900	24.03		
02/04	02/01	RAPPAHANNOCKELECTRICCOOP EBILL.MYREC.CVA	24231689032747009288340	4900	144.51		
02/04	02/01	RAPPAHANNOCKELECTRICCOOP EBILL.MYREC.CVA	24231689032747009288415	4900	8,412.73		
02/04	02/01	RAPPAHANNOCKELECTRICCOOP EBILL.MYREC.CVA	24231689032747009288092	4900	32.43		
02/04	02/01	RAPPAHANNOCKELECTRICCOOP EBILL.MYREC.CVA	24231689032747009288258	4900	23.73		
02/04	02/01	RAPPAHANNOCKELECTRICCOOP EBILL.MYREC.CVA	24231689032747009288365	4900	38.34		
02/04	02/01	RAPPAHANNOCKELECTRICCOOP EBILL.MYREC.CVA	24231689032747009288407	4900	10,000.00		
02/04	02/01	RAPPAHANNOCKELECTRICCOOP EBILL.MYREC.CVA	24231689032747009288316	4900	104.37		
02/05	02/04	RAPPAHANNOCKELECTRICCOOP EBILL.MYREC.CVA	24231689035747009350352	4900	47.53		
02/06	02/05	REPUBLIC SERVICES TRASH 866-576-5548 AZ	24431059036083721190980	4900	2,309.62		
02/06	02/05	VA MUNICIPAL LEAGUE 804-649-8471 VA	24210739036083302390888	8641	301.51		
02/14	02/13	VERIZON*ONETIMEPAYMENT 800-VERIZON FL	24692169044100962453264	4814	386.96		
02/14	02/13	VERIZON*ONETIMEPAYMENT 800-VERIZON FL	24692169044100962453272	4814	182.61		
02/14	02/13	VERIZON*ONETIMEPAYMENT 800-VERIZON FL	24692169044100962453280	4814	184.65		
02/15	02/14	REPUBLIC SERVICES TRASH 866-576-5548 AZ	24431059045083710485341	4900	20,479.20		
02/15	02/14	REPUBLIC SERVICES TRASH 866-576-5548 AZ	24431059045083724463318	4900	125.00		
02/15	02/15	COMCAST 800-COMCAST MD	24692169046100287070874	4899	87.80		
02/18	02/15	VZWLSS*MY VZ VB P 800-922-0204 FL	24692169046100381877059	4814	752.26		
02/19	02/17	PERKINS RESTAURANT & BAK WINCHESTER VA	24431069049206292601465	5812	146.92		
02/27	02/26	TelRite Corporation COVINGTON GA	24393499057004890169306	4814	17.04		
02/27	02/26	VA DMV ONLINE BILLING PAY804-3670595 VA	24755429058130581210881	9399	1,225.00		
						Total Activity	4.40
REYNOLDS, CHARLES							
Account Number: XXXX-XXXX-XXXX-							
02/18	02/15	BERRYVILLE TRUE VALUE BERRYVILLE VA	24801979047091406000117	5251	4.40		
						Total Activity	745.33
STOVER, KEITH							
Account Number: XXXX-XXXX-XXXX-							
02/01	01/31	APPLIED IND TECH 2690 540-8697400 VA	24755419031170310922045	5085	310.00		
02/07	02/06	FISHER AUTO PARTS 009 BERRYVILLE VA	24431069036200824900035	5533	232.04		
02/08	02/07	BERRYVILLE TRUE VALUE BERRYVILLE VA	24801979039091400000287	5251	6.85		
02/11	02/08	BERRYVILLE TRUE VALUE BERRYVILLE VA	24801979040091402000027	5251	32.50		
02/18	02/15	BERRYVILLE TRUE VALUE BERRYVILLE VA	24801979047091406000331	5251	11.75		
02/22	02/21	JAMES RIVER EQUIPMENT WINSTEPHENSON VA	24067209052221200502207	5599	55.47		
02/22	02/21	SHADE EQUIPMENT CO-WINCHEWINCHESTER VA	24412909052027012106450	5599	84.00		
02/26	02/25	BERRYVILLE TRUE VALUE BERRYVILLE VA	24801979057091405000016	5251	12.72		
						Total Activity	17,456.68
TYRRELL, DAVE							
Account Number: XXXX-XXXX-XXXX-							
02/01	01/30	BERRYVILLE SERVICE CTR BERRYVILLE VA	24299109031004147336006	5541	16.00		
02/01	01/31	BERRYVILLE TRUE VALUE BERRYVILLE VA	24801979032091406000296	5251	118.55		
02/07	02/05	BROY & SON PUMP SERVICE 540-9553928 VA	24073149037900010500010	1799	254.47		
02/11	02/08	Amazon.com*MB4QX99S2 Amzn.com/billWA	24692169039100775751364	5942	919.10		
02/11	02/08	DS SERVICES STANDARD COFF800-4928377 GA	24717059039270398681019	5199	24.45		
02/11	02/07	COYNE CHEMICAL 215-785-3000 PA	24137469039200155524568	5169	1,603.04		
02/11	02/08	HACH COMPANY 9706631377 CO	24801999041018012802457	5085	1,507.10		
02/12	02/11	THE BLOSSMAN COMPANIES IN228-872-8932 MS	24247609042300508813222	5983	62.19		
02/12	02/12	SHERWOOD-LOGAN & ASSOC 410-841-8810 MD	24692169043100906765758	5046	323.00		
02/13	02/12	ATCO MANUFACTURING COMPAN770-4247550 GA	24275399043900015456332	2842	112.80		
02/13	02/11	EMMART OIL CO 800-421-3835 VA	24427339043710004067351	5983	890.88		
02/14	02/13	VA DEPARTMENT OF STATE P0804-6742000 VA	24755429044170445897330	9399	20.00		
02/14	02/12	HACH COMPANY 9706631377 CO	24801999044018010297178	5085	377.79		
02/14	02/13	USA BLUE BOOK 800-548-1234 IL	24326849044636000056933	5085	951.17		
02/15	02/13	JOINER MICRO LABORATORIE 540-347-7212 VA	24435659045200389700049	7399	2,405.00		
02/18	02/15	IN *CONSOLIDATED ELECTRIC540-6625994 VA	24692169046100858456577	1731	3,567.00		
02/18	02/15	TAYLOR TECHNOLOGIES INC 410-472-4340 MD	24247609046300584022207	5996	51.09		
02/20	02/19	USA BLUE BOOK 800-548-1234 IL	24326849050636000056637	5085	81.71		
02/20	02/19	THE POWER CONNECTION HARRISONBURG VA	24323039050122050010015	5999	497.50		
02/25	02/22	COYNE CHEMICAL 215-785-3000 PA	24137469053200139029271	5169	1,344.36		
02/25	02/22	Process Components, Inc. 704-523-2331 NC	24426299053018031633185	5085	2,308.50		
02/27	02/25	BERRYVILLE AUTO PARTS INCBERRYVILLE VA	24767899057035700369081	5533	19.98		
						Total Activity	1,212.07
WHITE, NEAL							
Account Number: XXXX-XXXX-XXXX-							
02/04	01/31	IACP 703-8366767 VA	24121579032253031310646	8999	190.00		
02/04	01/31	GALLS 8592667227 KY	24435659032762915523489	5137	235.99		
02/04	01/31	BERRYVILLE AUTO PARTS INC800-4498012 VA	24767899032878600403504	5533	31.25		
02/04	02/02	AMZN Mktp US*MB1MZORSO Amzn.com/billWA	24692169033100103436247	5942	97.08		
02/18	02/15	ELEARNING AMERICAN HEART 888-242-8883 TX	24210739047207225605349	8398	465.00		
02/28	02/26	BERRYVILLE AUTO PARTS INCBERRYVILLE VA	24767899058042300264489	5533	192.75		



BERRYVILLE TOWN OF
DESIRÉE MORELAND
XXXX-XXXX-XXXX
February 01, 2019 - February 28, 2019
Page 6 of 6



Finance Charge Calculation

Your Annual Percentage Rate (APR) is the annual interest rate on your account.

	Annual Percentage Rate	Balance Subject to Interest Rate	Finance Charges by Transaction Type
PURCHASES	0.00%	\$0.00	\$0.00
CASH	0.00%	\$0.00	\$0.00

V = Variable Rate (rate may vary), Promotional Balance = APR for limited time on specified transactions.



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BERRYVILLE TOWN COUNCIL

MOTION TO SET PUBLIC HEARING FOR MAY 14, 2019 ON
PROPOSED FY 2020 BUDGET

Date: April 9, 2019

Motion By:

Second By:

I move that the Council of the Town of Berryville set a public hearing for its May 14, 2019 meeting to hear public comment on the proposed FY 2012 budget.

VOTE:

Aye:

Nay:

Absent:

ATTEST:

Harry Lee Arnold, Jr., Recorder

Attachment 8

TOWN COUNCIL
MOTION FOR APPROVAL: ORDINANCE SETTING TAX LEVIES FOR TAX
YEAR 2019

Date: April 9, 2019

Motion By:

Second By:

I hereby move that the Council of the Town of Berryville adopt the attached Ordinance setting the tax levies for tax year 2018 amending the Code of the Town of Berryville, Chapter 16- Taxation, Article I – In General, Section 16-1 Annual Tax Assessments; valuation of property.

VOTE:

Aye:

Nay:

Absent/Abstain:

ATTEST: _____
Harry Lee Arnold, Jr., Recorder

TOWN OF BERRYVILLE
TOWN COUNCIL
AN ORDINANCE SETTING TAX LEVIES FOR TAX YEAR 2019

Date: April 9, 2019

Motion By:

Second By:

BE IT ORDAINED, by the Council of the Town of Berryville, Virginia, that for the tax year 2019 there is hereby levied:

(1) A tax of \$.19 per \$100 assessed valuation on all real estate located within the Town of Berryville, such levy being also applicable to the real estate and tangible personal property of public service corporations;

(2) A tax rate of \$1.25 per \$100 assessed valuation on all taxable, tangible personal property, except machinery and tools, located in the Town of Berryville;

(3) A tax rate of \$1.30 per \$100 assessed valuation on tangible machinery and tools located in the Town of Berryville.

All tax levies shall be due and payable pursuant to the Code of the Town of Berryville, Chapter 16, Article I, Section 16-3.

VOTE:

Aye:

Nay:

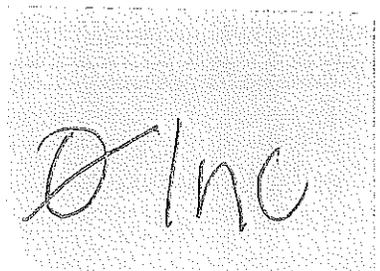
Absent:

SIGNED: _____
Patricia Dickinson, Mayor

Date: April 9, 2019

ATTEST: _____
Harry Lee Arnold, Jr., Recorder

Date: April 9, 2019



TOWN OF BERRYVILLE
TOWN COUNCIL
AN ORDINANCE SETTING TAX LEVIES FOR TAX YEAR 2019

Date: April 9, 2019

Motion By:

Second By:

BE IT ORDAINED, by the Council of the Town of Berryville, Virginia, that for the tax year 2019 there is hereby levied:

(1) A tax of \$.20 per \$100 assessed valuation on all real estate located within the Town of Berryville, such levy being also applicable to the real estate and tangible personal property of public service corporations;

(2) A tax rate of \$1.25 per \$100 assessed valuation on all taxable, tangible personal property, except machinery and tools, located in the Town of Berryville;

(3) A tax rate of \$1.30 per \$100 assessed valuation on tangible machinery and tools located in the Town of Berryville.

All tax levies shall be due and payable pursuant to the Code of the Town of Berryville, Chapter 16, Article I, Section 16-3.

VOTE:

Aye:

Nay:

Absent:

SIGNED: _____ Date: April 9, 2019
Patricia Dickinson, Mayor

ATTEST: _____ Date: April 9, 2019
Harry Lee Arnold, Jr., Recorder

10 Inc

TOWN COUNCIL
MOTION FOR APPROVAL: RESOLUTION TO PROVIDE FOR THE
IMPLEMENTATION OF THE 2004-2005 CHANGES TO THE PERSONAL
PROPERTY TAX RELIEF ACT OF 1998 FOR THE TAX YEAR 2019

Date: April 9, 2019

Motion By:

Second By:

I hereby move that the Council of the Town of Berryville adopt the attached Resolution providing for the implementation of the 2004-2005 changes to the Personal Property Tax Relief Act of 1998 for the tax year 2019.

VOTE:

Aye:

Nay:

Absent/Abstain:

ATTEST: _____
Harry Lee Arnold, Jr., Recorder

Town of Berryville

Resolution

**To Provide for the Implementation of the 2004-2005
Changes to the Personal Property Tax Relief Act of 1998
For the Tax Year 2019**

WHEREAS, the Personal Property Tax Relief Act of 1998, Va. Code § 58.1-3523 *et seq.* (“PPTRA”), has been substantially modified by the enactment of Chapter 1 of the Acts of Assembly, 2004 Special Session I (Senate Bill 505) and the provisions of Item 503 of Chapter 951 of the 2005 Acts of Assembly, being the 2005 revisions to the 2004-2006 Appropriations Act (“the 2005 Appropriations Act”); and

WHEREAS, the legislative enactments require the Town to take affirmative steps to provide for the computation and allocation of relief provided pursuant to the PPTRA as revised; and

WHEREAS, these legislative enactments provide for the Town of a fixed sum to be used exclusively for the provision of tax relief to owners of qualifying personal use vehicles that are subject to local personal property tax on such vehicles.

NOW, THEREFORE, BE IT RESOLVED by the Town Council of the Town of Berryville in accordance with the requirements set forth in Va. Code § 58.1-3524(C) (2) and § 58.1-3912(E), as amended by Chapter 1 of the 2005 Acts of Assembly (2004 Special Session 1) and as set forth in Item 503 of the 2005 Appropriations Act, that any qualifying vehicle having situs within the Town during the tax year which begins on January 1, 2019, shall receive personal property tax relief in the following manner:

1. Personal use vehicles valued at less than \$1,000 will be eligible of 100 percentage of tax relief set by the Town Council during its annual budget deliberations.
2. Personal use vehicles valued between \$1,001 and \$20,000 will be eligible for 70 percentage of tax relief set by the Town Council during its annual budget deliberations.
3. Personal use vehicles valued at \$20,001 or more will be eligible for 70 percentage of tax relief on the first \$20,000 of assessed value set by the Town Council during its annual budget deliberations.
4. All other vehicles which do not meet the definition of “qualifying” (business use vehicles, farm use vehicles, motor homes, etc.) will not be eligible for personal property tax relief under PPTRA.

PASSED THIS 9th DAY OF APRIL 2019.

Patricia Dickinson, Mayor

ATTEST:

Harry L. Arnold, Jr., Recorder

Attachment 9



Berryville Police Department

101 Chalmers Ct., Suite A, Berryville, Virginia 22611

policeadmin@berryvilleva.gov

(540) 955-3863 (540) 955-0207 (Fax)

W. Neal White – Chief of Police

MEMO

DATE: 04/03/2019

TO: Town Council

FROM: Chief W. Neal White

CC:

RE: Police Department Monthly Report – 04/09/2019

Monthly Activity Report

The activity report for the month of March 2019 is attached to this memo.

Public Safety Committee

The Public Safety Committee did not meet in March. The next scheduled meeting for the Committee is April 24, 2019 at 2:00 pm in the A/B meeting room.

CPR Training

All town employees completed CPR/AED training in the month of March. As a reminder, the police department maintains two AED's (automatic external defibrillators) which are carried in the patrol vehicles. It has been a long standing mission of the department to be prepared to respond to medical emergencies in the community as first responders and assist EMS units with life-saving measures.



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W. Neal White – Chief of Police

Police and Security Report

	Year To Date	March	February
Month: March	2019	2019	2019
Year: 2019			
<u>Complaints Answered</u>			
911 Hang Up:	2	1	1
Alarms:	56	23	21
Animal Complaint:	32	12	10
Assault and Battery:	0	0	0
Assist County:	7	1	1
Auto Larceny:	0	0	0
Burglary:	1	0	1
Civil Complaints:	21	3	8
Disturbance:	4	0	1
Domestic Disturbance:	3	1	0
Drunk In Public:	3	1	1
Forgery & Uttering:	0	0	0
Fraud:	8	3	3
Larceny:	7	1	4
Harassment/Intimidation:	10	6	3
Homicide:	0	0	0
Juvenile Related:	6	1	1
Noise:	10	5	3
Public Service:	4	1	1
Rape:	0	0	0
Robbery:	1	1	0
Runaway:	0	0	0
Shoplifting:	0	0	0
Suspicious Activity:	40	15	15
Trespassing:	1	0	1
Vandalism:	8	1	4
Welfare Check:	34	16	12
Mental Health Crisis	5	5	N/A
Miscellaneous Complaints:	259	90	77
Total Complaints Answered:	522	187	168



Berryville Police Department

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(540) 955-3863 (540) 955-0207 (Fax)

W. Neal White – Chief of Police

Police and Security Report (Continued)

	Year To Date	March	February
	2019	2019	2019
<u>Traffic</u>			
Accidents Investigated:	10	3	3
Assist Motorist:	1	1	0
Child Safety Seat Install:	4	3	0
Funeral Escort:	4	1	2
Hit & Run:	0	0	0
Parking Tickets:	339	56	127
Traffic Warnings:	135	64	29
<u>Traffic Summons Issued</u>			
Defective Equipment:	0	0	0
Driving Suspended:	1	1	0
Expired Inspection:	21	4	6
Expired Registration:	9	2	3
Fail to Obey Highway Sign:	19	11	4
Fail to Obey Traffic Signals:	4	1	3
Fail to Stop/Lights & Siren:	0	0	0
Fail to Yield Right of Way:	1	1	0
Hit and Run:	0	0	0
No Liability Insurance:	0	0	0
No Operator's License:	6	2	0
No Seat Belt:	0	0	0
Reckless Driving:	2	2	0
Speeding:	44	18	12
Miscellaneous Summons:	8	0	4
Total Traffic Summons Issued:	115	42	32
<u>Found Open at Businesses in Town</u>			
Doors:	6	2	2
Windows:	0	0	0
Garage Doors:	0	0	0



Berryville Police Department

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(540) 955-3863 (540) 955-0207 (Fax)

W. Neal White – Chief of Police

Police and Security Report (Continued)

	Year To Date 2019	March 2019	February 2019
<u>Criminal Arrests Made</u>			
Abduction:	0	0	0
Arson:	0	0	0
Assault and Battery:	4	0	2
Assault and Battery on Police Officer:	0	0	0
Auto Larceny:	0	0	0
Breaking and Entering:	0	0	0
Capias:	0	0	0
Disorderly Conduct:	0	0	0
Driving While Intoxicated:	0	0	0
Drunk In Public:	2	0	2
Fail to Obey Police Officer:	0	0	0
Fail to Pay Parking Ticket:	1	0	0
Forgery:	0	0	0
Fraud:	2	0	0
Grand Larceny:	0	0	0
Homicide:	0	0	0
Illegal Drugs/Paraphernalia:	4	0	3
Petty Larceny:	0	0	0
Possess Alcohol Underage:	0	0	0
Protective Order Violations:	0	0	0
Rape:	0	0	0
Resisting Arrest:	0	0	0
Robbery:	0	0	0
Shoplifting:	0	0	0
Trespassing:	0	0	0
Vandalism:	0	0	0
Weapons Violation:	0	0	0
Miscellaneous Criminal Arrests:	7	2	3
Juvenile Detention Order Totals:	0	0	0
Total Criminal Arrests:	20	2	10

Attachment 10

Memo

To: Town Council
From: David Tyrrell
Date: April 3, 2019
Re: March 2019 Operations Report

The water treatment plant complies for March 2019 with its monthly parameters per data available to date. We sent 9.811 MG of water to the distribution system with an average of 0.446 MGD produced on days we operated and a daily max of 0.499 MG.

Rains continue to cause issues with operations with wildly fluctuating river conditions creating issues with proper chemical feeds We continue to provide a quality product.

The water plant did undergo its yearly inspection by VDH on March 5, 2019. VDH inspectors were accompanied by two EPA employees looking to learn more about smaller plant inspections. The inspection report was returned with no issues found at our facility.

We completed 65 maintenance work orders scheduled for the water treatment plant, tanks, and booster station in March. Additional were scheduled and most are completed but not yet closed out in the computer.

Drought Conditions: There are no concerns for drought at this time.

The wastewater plant complies with its discharge permit for March per data received to date. We treated a total of 24.41 MG with a daily average of 0.79 MGD and a daily max of 2.16 MG.

Wet weather has continued to plague the operations of the STP but we continue producing a quality effluent. One weather note, we are currently running ahead of last year's rainfall totals for the first three months of the year and have received 160% of our average rain for the first three months.

We have replaced the control board for our influent sampler and it is returned to service. We have pulled several of our membrane cartridges for inspection. Pictures have been sent to Suez for review of membrane tension to determine if we need to

adjust the slack of the membrane strands. We have also completed a recovery clean of train #3.

One note, On April 2nd, one week after we pulled and inspected the center cartridge in train #3, This same unit loaded up with solids and destroyed two of the strand modules. Operations turned the system off once it was found and worked to clear the permeate lines from the solids released into the effluent. An unusual discharge has been reported to the Department of Environmental Quality via phone call and a written report will be provided to them. This report will be included with next month's Operations Report. We have returned the system back to operation with the help of Loudon Water who were willing to share some spare parts with us.

We have submitted the initial STP discharge permit renewal to the State and are awaiting comments or request for additional information.

We completed 78 scheduled workorders with additional completed not yet closed in the computer. We also dewatered 254,065 gallons of biosolids.

Attached for review are the DMR data reports for the wastewater plant with data received to date, the water plant page 1 operations report for VDH, and the latest membrane condition report from Suez. Please note that all data for both the WTP and STP has not yet been received from the laboratory or finalized for state reporting and is provided as preliminary information.

Flows and Chemical Dosages

March 2018.000

No. Connections Served: 1690
Population Served: 4185

DATE	Raw Water Treated MGD	Finished Water Produced MGD	Finished Water Delivered MGD	Hours in Service	Raw Water Chemicals					Finished Water Chemicals						
					Alum	Carbon	Chlorine	Fluoride	Polymer	KMnO4	Soda Ash	Chlorine	Chlorine	Corr Inhibitor		
	Lbs per Day	Lbs per Day	Lbs per Day	mg/L	Lbs per Day	mg/L	Lbs per Day	mg/L	Lbs per Day	mg/L	Lbs per Day	mg/L	Lbs per Day	mg/L	Lbs per Day	mg/L
1	466.000		0.901	14.0	46	0.0	40	0.0	6.8	0.00	0.083	0.000	2	0.0	13.4	0.0
2																
3																
4	0.534		0.461	14.4	35	8.0	5	1.1	6.9	1.55	0.080	0.018	3.4	0.8	19.8	4.5
5	0.517		0.465	14.8	51	11.8	4	1.0	10.0	2.31	0.070	0.016	5.8	1.3	18.6	4.3
6	0.548		0.492	15.5	61	13.3	4	1.0	7.0	1.53	0.090	0.020	3.6	0.8	16.7	3.7
7	0.530		0.471	14.7	56	12.6	4	0.9	10.3	2.33	0.070	0.016	3.4	0.8	16.8	3.8
8	0.507		0.437	13.3	51	12.0	4	0.9	6.6	1.55	0.070	0.017	3.1	0.7	17.5	4.1
9	0.242		0.220	6.8	20	10.0	2	1.0	3.4	1.68	0.035	0.017	1.6	0.8	8.8	4.3
10																
11	0.477		0.425	14.0	41	10.2	4	1.0	6.9	1.73	0.071	0.018	3.3	0.8	12.1	3.0
12	0.505		0.439	15.0	46	10.8	4	0.9	6.9	1.64	0.071	0.017	1.8	0.4	19.8	4.7
13	0.523		0.465	15.0	30	7.0	4	0.9	10.3	2.36	0.071	0.016	1.8	0.4	17.0	3.9
14	0.461		0.409	13.0	15	4.0	4	1.1	6.8	1.77	0.066	0.017	1.5	0.4	16.0	4.2
15	0.395		0.354	12.5	41	12.3	2	0.7	0.3	0.10	0.040	0.012	1.5	0.4	13.9	4.2
16																
17																
18	0.515		0.459	15.3	35	8.3	5	1.2	6.8	1.59	0.051	0.012	1.8	0.4	21.1	4.9
19	0.523		0.467	15.2	35	8.1	6	1.3	10.0	2.29	0.076	0.017	1.8	0.4	20.6	4.7
20	0.488		0.419	14.5	30	7.5	5	1.2	6.9	1.69	0.072	0.018	2.5	0.6	10.8	2.7
21	0.550		0.483	16.5	46	9.9	4	1.0	6.9	1.51	0.075	0.016	2.9	0.6		0.0
22	0.326		0.295	9.5	46	16.8	3	1.1	6.6	2.43	0.049	0.018	1.7	0.6	11.6	4.3
23																
24																
25	0.441		0.412	14.5	76	20.7	4	1.1	6.9	1.87	0.070	0.019	2.5	0.7		0.0
26	0.484		0.423	14.5	56	13.8	2	0.4	6.8	1.69	0.064	0.016	2.5	0.6	1.1	0.3
27	0.477		0.420	14.0	51	12.7	4	1.0	6.9	1.73	0.072	0.018	2.5	0.6		0.0
28	0.506		0.444	15.0	46	10.8	5	1.2	10.0	2.37	0.079	0.019	2.7	0.6	1.8	0.4
29	0.504		0.450	15.0	35	8.4	2	0.4	7.1	1.68	0.070	0.017	2.6	0.6		0.0
30																
31																
Total	476.053		0.000	306.8	948	229.1	122	20.5	157.1	37.4	1.49	0.353	57	13.6	0.0	0.00
Maximum	466.000		0.000	16.5	76	20.7	40	1.3	10.3	2.4	0.09	0.020	6	1.3	0.0	0.00
Minimum	0.242		0.000	6.8	15	0.0	2	0.0	0.3	0.0	0.04	0.000	1	0.0	0.0	0.00
Average	21.639		0.000	13.9	43	10.4	6	0.9	7.1	1.7	0.07	0.016	3	0.6	14.3	2.82

SIGNED: (OPERATOR IN RESPONSIBLE CHARGE) _____ RAW WATER SOURCE(S) USED DURING MONTH: (SOURCE/DATES)

Shenandoah River - Entire Month

David A. Tyrrell

Class 1
1955002813

PRINTED NAME
TITLE: OPERATOR CLASSIFICATION
DPOR CERTIFICATION NO.

Berryville STP Monthly DMR Data

March 2019

Date	Effluent Flow		Eff pH	Eff Temp	Eff CBOD	Eff CBOD	Eff TSS	Eff TSS	Eff TSS	Effluent DO	Effluent DO	Effluent DO	Eff NO2/NO3	Eff TKN	Eff TKN	Eff TKN	Eff Total N
	MGD	SU	Deg C	mg/l	KG/D	KG/D	mg/l	KG/D	KG/D	mg/l	River	WWTP	mg/l	mg/l	KG/D	KG/D	mg/l
3/1/2019	0.63	7.7	13.2							11.2		11.3					
3/2/2019	0.60	7.5	13.2							11.8		10.5					
3/3/2019	0.81	7.6	13.0							11.8		10.2					
3/4/2019	1.08	7.7	12.3							11.9		10.6					
3/5/2019	1.17	7.6	12.2	0.00	0.00	0.00				11.7		11.5					
3/6/2019	0.73	7.9	14.3	3.00	8.31	8.31				11.1		10.8					
3/7/2019	0.69	7.8	14.2	2.00	5.22	5.22				11.4		11.1	4.64	1.01	2.63	5.65	
3/8/2019	0.75	7.6	17.1							11.7		11.4					
3/9/2019	0.68	7.6	12.8							11.5		11.0					
3/10/2019	0.75	7.6	13.2							11.5		10.9					
3/11/2019	0.74	7.6	14.5							11.8		11.4					
3/12/2019	0.74	7.7	14.0	2.00	5.63	5.63	0.00	0.00	0.00	11.3		10.6	3.63	1.13	3.18	4.76	
3/13/2019	0.59	7.5	13.3	2.00	4.50	4.50				11.2		10.9					
3/14/2019	0.65	7.8	13.7	3.00	7.43	7.43				10.2		9.8	3.26	0.96	2.38	4.22	
3/15/2019	0.48	7.4	15.8							11.0		10.2					
3/16/2019	0.43	7.7	14.2							10.6		9.7					
3/17/2019	0.44	7.5	13.8							11.4		9.6					
3/18/2019	0.53	7.4	14.1							10.4		9.3					
3/19/2019	0.54	7.7	19.3	0.00	0.00	0.00				11.1		10.6	3.93	1.12	2.31	5.05	
3/20/2019	0.50	7.7	20.8							10.6		10.2					
3/21/2019	0.54	7.5	13.9							9.5		10.2					
3/22/2019	2.16	7.5	12.8							11.0		10.5					
3/23/2019	1.55	6.2	17.2							11.5		10.7					
3/24/2019	1.49	6.4	14.5							11.6		11.3					
3/25/2019	1.05	7.7	14.7							10.8		10.0					
3/26/2019	0.92	7.6	15.0							10.7		10.2					
3/27/2019	0.85	7.3	14.7							11.6		10.7					
3/28/2019	0.76	7.5	13.6							10.9		10.3					
3/29/2019	0.40	7.7	14.5							11.0		10.2					
3/30/2019	0.54	7.6	14.9							10.4		10.3					
3/31/2019	0.61	7.5	15.3							10.1		10.3					
Minimum	0.40	6.2	12.2	0.00	0.00	0.00	0.00	0.00	0.00	9.5		9.3	3.26	0.96	2.31	4.22	
Maximum	2.16	7.9	20.8	3.00	8.31	8.31	0.00	0.00	0.00	11.9		11.5	4.64	1.13	3.18	5.65	
Total	24.41	233.1	450.1	12.00	31.08	31.08	0.00	0.00	0.00	344.3		326.3	15.46	4.22	10.50	19.68	
Average	0.79	7.5	14.5	1.71	4.44	4.44	0.00	0.00	0.00	11.1		10.5	3.87	1.06	2.63	4.92	
Geo Mean	0.72	7.5	14.4	1.84	3.62	3.62	1.00	1.00	1.00	11.1		10.5	3.83	1.1	2.60	4.89	

Berryville STP Monthly DMR Data

March 2019

Date	Eff Total N		Eff Total P		E-Coli	
	KG/D	mg/l	KG/D	mg/l	KG/D	No/100ml
3/1/2019						
3/2/2019						
3/3/2019						
3/4/2019						
3/5/2019						1
3/6/2019						
3/7/2019	14.76	0.09	0.24			
3/8/2019						
3/9/2019						
3/10/2019						
3/11/2019						
3/12/2019	13.43	0.12	0.34			1
3/13/2019						
3/14/2019	10.46	0.13	0.32			
3/15/2019						
3/16/2019						
3/17/2019						
3/18/2019						
3/19/2019	10.41	0.18	0.37			1
3/20/2019						
3/21/2019						
3/22/2019						
3/23/2019						
3/24/2019						
3/25/2019						
3/26/2019						
3/27/2019						
3/28/2019						
3/29/2019						
3/30/2019						
3/31/2019						
Minimum	10.41	0.09	0.24			1
Maximum	14.76	0.18	0.37			1
Total	49.06	0.52	1.27			3
Average	12.27	0.13	0.32			1
Geo Mean	12.12	0.13	0.31			1

Berryville STP Report

July 1 - July 31 2018

UF 1 KPI Summary

Parameter	Health	Std. Dev	Points	Avg	LL	LCL	UCL	HH	Max	Min
FluxBeforeBP	●	2.23	404	9.846	--	--	12.23	16.3	14.76	6.077
PermeateTurbidityAfterBP	●	0.0	404	0.136	0	--	0.9	1	0.172	0.13
TCPermeabilityBeforeBP	●	3.39	404	20.528	4	6	--	--	34.905	10.125
TMPBeforeBP	●	0.21	404	0.742	--	--	7	8	1.217	0.28
TotalPermeateFlowDaily		130580.72	7	311063.71 4	--	--	--	--	541752.0	112465.0

UF 2 KPI Summary

Parameter	Health	Std. Dev	Points	Avg	LL	LCL	UCL	HH	Max	Min
FluxBeforeBP	●	2.51	473	9.489	--	--	12.23	16.3	14.285	1.329
PermeateTurbidityAfterBP	●	0.01	473	0.134	0	--	0.9	1	0.29	0.127
TCPermeabilityBeforeBP	●	1.65	473	14.136	4	6	--	--	19.724	5.715
TMPBeforeBP	●	0.34	473	1.031	--	--	7	8	1.799	-0.127
TotalPermeateFlowDaily		108123.49	7	331944.28 6	--	--	--	--	543928.0	246000.0

UF 3 KPI Summary

Parameter	Health	Std. Dev	Points	Avg	LL	LCL	UCL	HH	Max	Min
FluxBeforeBP	●	2.23	482	9.173	--	--	12.23	16.3	14.382	1.922
PermeateTurbidityAfterBP	●	0.02	482	0.143	0	--	0.9	1	0.237	0.13
TCPermeabilityBeforeBP	●	1.07	482	16.125	4	6	--	--	18.802	10.25
TMPBeforeBP	●	0.25	482	0.862	--	--	7	8	1.5	-0.065
TotalPermeateFlowDaily		89223.4	7	319208.85 7	--	--	--	--	491542.0	229923.0

UF 4 KPI Summary

Parameter	Health	Std. Dev	Points	Avg	LL	LCL	UCL	HH	Max	Min
FluxBeforeBP	●	2.56	458	9.544	--	--	12.23	16.3	14.571	1.621
PermeateTurbidityAfterBP	●	0.0	458	0.193	0	--	0.9	1	0.204	0.188
TCPermeabilityBeforeBP	●	2.19	458	17.982	4	6	--	--	48.493	13.301
TMPBeforeBP	●	0.25	458	0.807	--	--	7	8	1.435	-0.12
TotalPermeateFlowDaily		109474.86	7	332936.28 6	--	--	--	--	545011.0	228794.0

UF Plant KPI Summary

Parameter	Health	Std. Dev	Points	Avg	LL	LCL	UCL	HH	Max	Min
PermeateTemperature	●	0.99	600	41.86	32	--	100	110	43.09	39.872
TotalPermeateFlowDaily	●	428317.29	7	1295153.143	--	--	1100000	2100000	2122233.0	879066.0

UF 1 KPI Summary

Parameter	LL	LCL	UCL	HH	Mar 22	Mar 23	Mar 24	Mar 25	Mar 26	Mar 27	Mar 28
FluxBeforeBP	--	--	12.23	16.3	12.373	9.682	11.108	8.599	7.733	8.243	--
PermeateTurbidityAfterBP	0	--	0.9	1	0.14	0.135	0.135	0.137	0.135	0.134	--
TCPermeabilityBeforeBP	4	6	--	--	19.919	20.593	20.331	21.271	21.196	19.382	--
TMPBeforeBP	--	--	7	8	0.957	0.735	0.836	0.621	0.56	0.652	--
TotalPermeateFlowDaily	--	--	--	--	541752.0	356537.0	355078.0	270114.0	251815.0	112465.0	--

UF 2 KPI Summary

Parameter	LL	LCL	UCL	HH	Mar 22	Mar 23	Mar 24	Mar 25	Mar 26	Mar 27	Mar 28
FluxBeforeBP	--	--	12.23	16.3	12.561	10.338	10.99	8.578	7.589	7.119	6.339
PermeateTurbidityAfterBP	0	--	0.9	1	0.139	0.137	0.134	0.137	0.13	0.13	0.128
TCPermeabilityBeforeBP	4	6	--	--	13.225	13.811	13.84	14.105	14.768	14.912	15.209
TMPBeforeBP	--	--	7	8	1.451	1.157	1.206	0.91	0.763	0.718	0.628
TotalPermeateFlowDaily	--	--	--	--	543928.0	381950.0	358479.0	249080.0	246000.0	255005.0	--

UF 3 KPI Summary

Parameter	LL	LCL	UCL	HH	Mar 22	Mar 23	Mar 24	Mar 25	Mar 26	Mar 27	Mar 28
FluxBeforeBP	--	--	12.23	16.3	11.049	9.862	10.891	8.617	7.684	7.324	6.274
PermeateTurbidityAfterBP	0	--	0.9	1	0.14	0.136	0.136	0.137	0.135	0.15	0.217
TCPermeabilityBeforeBP	4	6	--	--	15.512	16.227	15.814	16.195	16.633	16.258	17.057
TMPBeforeBP	--	--	7	8	1.084	0.931	1.044	0.792	0.681	0.677	0.541
TotalPermeateFlowDaily	--	--	--	--	491542.0	354184.0	351086.0	270312.0	229923.0	255233.0	--

UF 4 KPI Summary

Parameter	LL	LCL	UCL	HH	Mar 22	Mar 23	Mar 24	Mar 25	Mar 26	Mar 27	Mar 28
FluxBeforeBP	--	--	12.23	16.3	12.434	10.576	10.909	8.511	7.62	7.141	6.208
PermeateTurbidityAfterBP	0	--	0.9	1	0.191	0.191	0.192	0.194	0.196	0.196	0.197
TCPermeabilityBeforeBP	4	6	--	--	17.603	17.879	18.091	18.152	17.93	18.002	19.203
TMPBeforeBP	--	--	7	8	1.074	0.909	0.931	0.701	0.627	0.591	0.483
TotalPermeateFlowDaily	--	--	--	--	545011.0	391048.0	355739.0	273329.0	228794.0	256363.0	--

UF Plant KPI Summary

Parameter	LL	LCL	UCL	HH	Mar 22	Mar 23	Mar 24	Mar 25	Mar 26	Mar 27	Mar 28
PermeateTemperature	32	--	100	110	40.8	40.533	41.477	42.672	42.854	42.593	42.777

Parameter	LL	LCL	UCL	HH	Mar 22	Mar 23	Mar 24	Mar 25	Mar 26	Mar 27	Mar 28
TotalPermeateFlowDaily	--	--	1100000	2100000	2122233.0	1483719.0	1420382.0	1062835.0	956532.0	879066.0	--

UF 1 KPI Summary

Parameter	Health	%In	Std. Dev	Points	Avg
FluxBeforeBP		83 %	2.81	1589	9.246
PermeateTurbidityAfterBP		100 %	0.03	1589	0.218
TCPermeabilityBeforeBP		100 %	5.61	1574	29.185
TMPBeforeBP		100 %	0.16	1589	0.396
TotalPermeateFlowDaily		100 %	166969.23	32	204388.281

UF 2 KPI Summary

Parameter	Health	%In	Std. Dev	Points	Avg
FluxBeforeBP		81 %	2.74	1625	9.338
PermeateTurbidityAfterBP		99 %	0.15	1625	0.252
TCPermeabilityBeforeBP		100 %	6.11	1623	22.243
TMPBeforeBP		100 %	0.27	1625	0.56
TotalPermeateFlowDaily		100 %	166903.49	32	210127.594

UF 3 KPI Summary

Parameter	Health	%In	Std. Dev	Points	Avg
FluxBeforeBP		91 %	2.71	1522	8.944
PermeateTurbidityAfterBP		100 %	0.04	1522	0.223
TCPermeabilityBeforeBP		29 %	6.57	1521	7.594
TMPBeforeBP		99 %	1.47	1522	2.27
TotalPermeateFlowDaily		100 %	161289.53	32	186948.281

UF 4 KPI Summary

Parameter	Health	%In	Std. Dev	Points	Avg
FluxBeforeBP		86 %	2.65	1524	9.24
PermeateTurbidityAfterBP		100 %	0.02	1524	0.158
TCPermeabilityBeforeBP		100 %	4.67	1516	27.667
TMPBeforeBP		100 %	0.15	1524	0.406
TotalPermeateFlowDaily		100 %	173164.69	32	196422.531

UF Plant KPI Summary

Parameter	Health	%In	Std. Dev	Points	Avg
PermeateTemperature		100 %	2.79	2976	56.357
TotalPermeateFlowDaily		78 %	654015.0	32	797886.688

Attachment 11

Report of the Department of Public Works April 1, 2019

Sewer

The sewer pump station that is located on west side of Josephine Street experienced a pump failure and needed to be replaced. The original design of this station had a pump that was offset from the center and could only be serviced by entering the wet well and removing the damaged pump. This design made it difficult to work on and replace the pumps.

New technology and new pump station designs have come a long way in improving the methods pumps are installed. With the assistance of a contractor we were able to upgrade this pump station and install a rail system for the new pump. The rail system now allows the pump to be removed and serviced without any personnel having to enter the wet well.

Streets and Properties

This past month the weather improved enough for Public Works to address several storm sewer related drainage issues. We installed some medium size rip-rap stone in the drainage area around the culverts at the intersection of Dorsey and Treadwell.

We then turned our attention to the drainage ditch in front of 102 & 106 Blue Ridge Street. As you recall the homeowner brought to our attention that during heavy rain events water was entering his basement because of the poor condition of the drainage ditch in front of his residence. Public Works personnel excavated and regraded the ditch line and created positive drainage to dog run. We then installed topsoil, grass seed and jute-mat material to help establish grass in the ditch. Once grass is established we will remove the matting which will allow the homeowner to mow the ditch line.

The dry weather held off long effort for us to address one more drainage issue. The extensive amount of rainfall last year created a wet area in the playground area in Rose Hill Park. We installed two yard drainage boxes and ran drain pipe from them into the run. We then spread topsoil and seeded the area.

During the last heavy rain event I visited all the improved drainage areas and they all appeared to have positive drainage and have improved in appearance. I know this is just a small sample size of drainage issues as a result of the historical amount of rainfall last year. Public Works will continue to address drainage issues that we can correct in house.

The renovation of the Public Works Building is going well. All the rough in plumbing and electrical is done and has passed inspections. At this point the renovation seems to be on time. Pine Knoll has done an excellent job in keeping us informed and up to date on the progress of this project.

Our annual street cleaning will begin the week of April 8th. We plan to begin cleaning in the down town area and municipal parking lots. We have been informed by VDOT their part of the street cleaning program will be delayed due to devoting time to cleaning up related storm damage in the area. Since street cleaning requires periods of restricted parking, Public Works will provide advance notice to the affected parking areas.

Development

The McDonalds project is progressing a good rate. The onsite utilities are completed and the overall construction of the building is moving forward. The water main connection has been made and the installation of the water line on McNeil is continuing.