



Ayes: Wilson Kirby, Mayor  
Harry Lee Arnold, Jr., Recorder  
Allen Kitselman  
Allan McWilliams  
Lawrence Russell, III  
Nays: None  
Abstain: None  
Absent During Meeting: Mary Daniel

Mr. Dalton explained that Stan Kerns from the Barns of Rose Hill will be at the next council meeting to speak about the project. He said that money for the \$1.5 million project will be transferred to the town before a contract may be approved and that the budget may need to be amended to reflect this project.

Mr. Dalton said that there are no increases in water and sewer user fees or availability fess proposed in the budget but a rate study should be complete by the end of the week. He explained that increases are on the horizon.

Mr. Dalton said that the budget reflect no increase in machinery and tools or personal property tax rates and a \$0.116 increase in the real estate tax rate.

There was a discussion of the high school booster pump project. Recorder Arnold said he would like to adjust the budget now to reflect the project rather than amend the budget later.

Mr. Dalton then discussed highlights of the CIP.

Recorder Arnold asked if Dorsey Street is due for an upgrade. Mr. Dalton said that he tried to keep the budget lean this year. Recorder Arnold said that hydrants or needed on Treadwell and Dorsey. Mr. Dalton said that there are other streets in town that need these upgrades and that he will make a priority list of these projects.

3. **Adjourn**

There being no further business, on motion by Council member Russell, seconded by Council member Kitselman and passed, the meeting was adjourned at 6:37 p.m.

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Wilson Kirby, Mayor

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Harry Lee Arnold, Jr., Recorder